



Active Beach and Shoreline Projects
April, 2021

Project Name	FY Funds Awarded	Current FY Award (FY21)	Total Award	Total Cost thru March, 2021	Fund Balance	*Adjustments Carryovers	Funds Currently Available	Project Status
Barrier Island Parks Society, Inc.								
403268 - Cayo Coasta & Gasparilla State Park Utility Vehicles	FY20 & 21	33,957.00	33,957.00	0	33,957		33,957	New Project
401710 - Gasparilla Island Lighthouse Dune Protection & Walking Trail Maintenance	FY20-21	24,175.00	40,540.00	7,337	33,203		33,203	New Maintenance Project
Captiva Erosion Prevention District								
401911 - Beach Facility Maintenance	FY12-21	72,800.00	545,851.00	374,605	171,246		171,246	Ongoing, mobile restroom funded in FY19 couldn't be permitted. CEPD reimbursed funds.
403279 - Redfish Pass Sand Search & Borrow Area Design	FY20	0.00	349,932.25	194,855	155,077.25		155,077.25	99% complete. Some objections to Inlet Mgmt Study has stalled project.
403308 - Captiva Beach Renourishment Project	FY21	323,526.00	323,526.00	13,000	310,526.00		310,526	Engineering in design stage. Construction timeline estimated: May-September, 2021
City of Cape Coral								
401910 & 402069 - Sirenia Vista Shoreline Improvements	FY07,13,15,16	0.00	671,721.00	358,251	313,470	(14,707)	298,763	Design complete, permitting in progress
401743 & 401810 & 401926 - Beach Park Facility Maintenance	FY99 & FY01-FY21	140,000.00	1,718,156.00	1,315,728	402,428	127,089	275,339	ongoing
400956 - Kayak/Canoe Launch in NW Cape Coral	FY19	0.00	25,000.00		25,000		25,000	Design 90% complete, permitting in progress
400957 - Sirenia Vista Modular Restroom	FY19	0.00	173,960.00		173,960		173,960	Design Complete, SFWMD requests additional information

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City of Fort Myers								
403285 - Legacy Island Development Project	FY20	0.00	233,330.00	75,035	158,295		158,295	Site clear of exotic vegetation. 60% plans complete, FDEP & USACOE permits submitted
City of Sanibel								
401656 - Facility / Beach Maintenance	FY98-FY21	1,626,600.00	19,271,590.00	16,239,946	3,031,644	1,579,735	1,451,909	Ongoing
401747 - Beach Erosion Monitoring	FY98-10,13-21	40,000.00	650,000.00	512,599	40,000	(57,401)	80,000	Report expected Summer of 2021
401707 - Island Wide Beach Mgmt Plan Update	FY17	0.00	125,000.00	100,000	25,000		25,000	Under review, expected completion May 2022
401708 - Bowman's Beach Bridge Repair/Replacement	FY17	0.00	435,000.00	118,210	316,790		316,790	Design and permitting complete. Pending TDC funding approval for fy22, construction could be complete by November, 2022.
401630 - Shoreline Stabilization at Turner Beach Park	FY18 & FY20	0.00	580,000.00	366,868	213,132		213,132	Construction is complete. Closeout of permitting and engineering services in progress.
403284 - Changing Room Rehab @ Bowman's Beach Park	FY20	0.00	30,000.00	15,640	14,360		14,360	Design complete. Pending TDC funding approval for fy22, construction could be complete by November, 2022.
403302 - Sanibel-Captiva Shoreline Erosion Protection	FY20	0.00	1,398,450.00	1,311,664	86,786		86,786	Out of cycle request (Jan 2020) Seawall Cap poured in April 2020
Conservation Foundation of the Gulf Coast								
401711 - Pine Island Preserve at Matlacha Pass-Boardwalk & Kayak Launch	FY17	0.00	639,080.00		639,080		639,080	SFWMDC & USACE permits approved. Restoration work continues. Public meeting pending

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Florida DEP – Gasparilla Island State Park								
400958 - Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19	0.00	25,000.00	18,391	6,609		6,609	All permits have been issued. Pending approval of fy22 TDC funding, construction can begin.
400959 - Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19	0.00	25,000.00	24,942	58		58	All permits have been issued. Pending approval of fy22 TDC funding, construction can begin.
403283 - Lovers Key State Park-Beach Gazebo Repairs	FY20	0.00	50,000.00		50,000		50,000	Asbestos survey complete in December. Project out for bid. Expected completion Sept, 2021
Friends of Lovers Key								
400960 - Welcome & Discovery Center Exhibit	FY19	0.00	87,916.00		87,916		87,916	Phase 1 exhibits installed, building will open to public in April, 2021.
Town of Ft. Myers Beach								
401895 - Beach Maintenance	FY03-FY21	967,625.00	10,239,601.00	7,367,321	2,872,280	1,263,662	1,608,618	Ongoing
403278 - Beach Erosion Monitoring	FY20-21	32,013.00	40,013.00	8,000	32,013		32,013	Beach Profile survey scheduled for June, 2021
403307 - Estero Island Beach Renourishment	FY21	300,000.00	300,000.00	0	300,000		300,000	RFQ issued. Scope expanded to include south beach segments. FY21 & 22: Design & Permtting FY22/23: Construction
Lee County Natural Resources								
400686 - Beach Renourishment Trust Fund	FY99-FY21	1,683,377.00	47,853,973.00	32,578,155	15,275,818	13,268,915	15,275,818	Ongoing monitoring and planning for Gasparilla, Captiva, Blind Pass, Lovers Key, Big Hickory, Bonita Beach

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Lee County Facilities & Construction Mgmt								
401809 - Capitalized Beach Front Park Maintenance	FY01-FY21	274,800	1,872,423.00	1,376,032	174,674	(164,783)	332,598	Ongoing projects at Bowditch Point Park and NorthShore Park
401915 - Causeway Island Erosion Control	FY14,16, 17, 21	2,417,703	4,420,303.00	243,314	4,176,989		4,176,989	TDC Reserve transfer in fy21. Design for Island B complete. Construction bids should be obtained by late April, 2021 Construction will take a year.
401627 - Lynn Hall Memorial Park Restroom Remodel	FY18 -19, 21	75,000	449,527.00	34,778	414,749		414,749	In progress. TDC approved transfer of funds from other complete county projects.
200629 - Caloosahatchee Regional Park Shoreline Stabilization	FY13-16 & 21	1,200,000	2,100,000.00	851,708	1,248,292	(54,160)	1,194,132	Design Complete, permits submitted. Construction bid solicitation in progress.
Lee County Parks & Recreation								
401687 - Countywide Emergency Beach Cleanup	FY98-00,04-11,14, 15,19-21	67,000	2,142,000.00	1,063,807	1,078,193	(984,361)	200,000	Ongoing, no expenditures associated with this project yet this fiscal year.
201745 - Operation Beach Maintenance	FY91-FY21	2,246,282	31,008,356.00	29,863,847	1,144,509	(1,144,509)	0	Ongoing, internal transfer of funds to department at year end.
200668 - Manatee Park Paddlecraft Launch Dredging & Construction	FY20	0	88,200.00	2,511	85,689		85,689	USACOE permit in place. SFWMD permit pending.
Lee County Transit								
403269 - Fort Myers Beach Tram	FY19 & 20	0.00	989,287.00	631,302	357,985		357,985	Tram in service Jan-April, 2021. Monthly ridership averages 27,000 passengers. Fund transfer will occur after season (May, 2021)
Overall Projects:		11,524,858.00	128,936,692.25	\$ 95,067,846	\$ 33,449,728	\$ 13,819,480	\$ 28,585,597	

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