



**Active Beach and Shoreline Projects**  
**June, 2020**

Project Name	FY Funds Awarded	Current FY Award (FY20)	Total Award	Total Cost thru June 2020	Fund Balance	*Adjustments Carryovers	Funds Currently Available	Project Status	Project#
<b>Barrier Island Parks Society, Inc.</b>									
Dune Retention Wall	FY20	6,000.00	6,000.00		6,000		6,000	New Project	403282
Gasparilla Island Lighthouse Dune Protection, Retention, & Maintenance	FY20	16,365.00	16,365.00	2,136	14,229		14,229	New Maintenance Project	401710
<b>Captiva Erosion Prevention District</b>									
Beach Facility Maintenance	FY12-20	130,100.00	473,045.00	276,525	196,520		196,520	Ongoing	401911
Redfish Pass Sand Search & Borrow Area Design	FY20	349,932.25	349,932.25		349,932.25			New Project	403279
<b>City of Cape Coral</b>									
Sirenia Vista Shoreline Improvements	FY07,13,15,16		671,721.00	358,251	313,470	(14,707)	298,763	No update received	401910 & 402069
Beach Park Facility Maintenance	FY99 & FY01-FY20	211,300.00	1,578,156.00	1,255,800	195,267	127,089	195,267	Ongoing	401743 & 401810 & 401926
Kayak/Canoe Launch in NW Cape Coral	FY19	25,000.00	25,000.00		25,000		25,000	No update received	400956
Sirenia Vista Modular Restroom	FY19	173,960.00	173,960.00		173,960		173,960	No update received	400957
<b>City of Fort Myers</b>									
Legacy Island Development Project	FY20	233,330.00	233,330.00		233,330		233,330	Design in January 2020	403285
<b>City of Sanibel</b>									
Facility / Beach Maintenance	FY98-FY20	1,688,000.00	17,644,990.00	15,015,023	1,428,673	1,579,735	1,050,232	Ongoing	401656
Beach Erosion Monitoring	FY98-10,13-20	40,000.00	610,000.00	512,599	40,000	(57,401)	40,000	Report expected Summer of 2020	401747

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Dune Walkover Repairs	FY 05,07,08-11, 13-15, & 18,19	180,000.00	972,800.00	566,562	406,238	(105,952)	191,460	Project complete	<b>401897</b>
Tarpon Bay Beach Restroom	FY 14 & FY18		730,000.00	693,449	36,551		36,551	Restroom open and fully operational. Completing last few punch list items to be completed	<b>401918</b>
Island Wide Beach Mgmt Plan Update	FY17		125,000.00	100,000	25,000		25,000	Awaiting 100% draft from the consultant - possibly April or May 2020	<b>401707</b>
Bowman's Beach Bridge Repair/Replacement	FY17		435,000.00	28,512	406,488		406,488	Working on Final Design Plans, permitting to begin once approved and anticipated completion Fall of 2020	<b>401708</b>
Shoreline Stabilization at Turner Beach Park	FY18 & FY20	300,000.00	580,000.00	41,430	538,570		538,570	In Permitting, construction to commence when complete. Anticipated completion Summer 2020	<b>401630</b>
Changing Room Rehab @ Bowman's Beach Park	FY20	30,000.00	30,000.00		30,000		30,000	New Project	<b>403284</b>
Sanibel-Captiva Shoreline Erosion Protection	FY20	1,398,450.00	1,398,450.00	399,069	999,381		999,381	Out of cycle request (Jan 2020) Seawall Cap poured in April 2020	<b>403302</b>
<b>Conservation Foundation of the Gulf Coast</b>									
Pine Island Preserve at Matlacha Pass-Boardwalk & Kayak Launch	FY17		639,080.00		639,080		639,080	Permitting was approved in February 2020	<b>401711</b>
<b>Florida DEP – Gasparilla Island State Park</b>									
Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19	25,000.00	25,000.00		25,000		25,000	All permits have been issued. Estimated completion June, 2020	<b>400958</b>
Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19	25,000.00	25,000.00		25,000		25,000	Design & permitting phase estimated completion is June 2020	<b>400959</b>

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<b>Friends of Lovers Key</b>									
Welcome & Discovery Center Exhibit	FY19	87,916.00	87,916.00		87,916		87,916	No update received	<b>400960</b>
<b>Town of Ft. Myers Beach</b>									
Beach Maintenance	FY03-FY20	1,135,230.00	9,271,976.00	7,192,354	920,967	1,263,662	815,960	Ongoing	<b>401895</b>
Newton Beach Park Public Restroom Renovation	FY18 & FY20	127,038.00	197,038.00	197,038	0		0	Project complete	<b>401646</b>
Beach Erosion Monitoring	FY20	8,000.00	8,000.00				8,000	Construction expected to start Summer 2020	<b>403278</b>
<b>Lee County Facilities &amp; Construction Mgmt</b>									
Capitalized Beach Front Park Maintenance	FY01-FY20	144,714	1,598,623.00	1,259,166	174,674	(164,783)	174,674	Ongoing maintenance as needed	<b>401809</b>
Causeway Island Erosion Control	FY14,16 & 17		2,002,600.00	169,873	1,832,727		1,832,727	Design is complete and being reviewed. All required permits have been obtained.	<b>401915</b>
Lynn Hall Memorial Park Dune Improvements	FY16, 18 & 20	92,000	585,540.00	441,943	143,597		143,597	Construction of four new walkovers and a new dune will be completed in April 2020.	<b>209271</b>
Lynn Hall Memorial Park Restroom Remodel	FY18 & FY19	0	375,000.00	28,840	346,160		346,160	Design is complete. Project is ready to be bid.	<b>401627</b>
Matlacha Park Pier Repairs	FY19 & 20	750,000	850,000.00	78,331	771,669		771,669	Design is complete and job has been bid. Construction contract is scheduled for Board approval on April 21, 2020.	<b>401642</b>
Matanzas Preserve Boardwalk Expansion	FY17, 18, & 19	0	1,725,015.00	433,802	1,291,213		1,291,213	Construction is underway and is scheduled to be completed in September 2020.	<b>200629</b>

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<b>Lee County Natural Resources</b>									
Beach Renourishment Trust Fund	FY99-FY20	2,200,000.00	2,200,000.00	40,113,868	31,457,269	8,656,599	8,656,599		<b>400686 BRTF</b> 403022 Estero 403023 Gasparilla 403024 Lovers Key 403039 Bonita Bch 403061 Captiva 403063 North Captiva 403091 Blind Pass
<b>Lee County Parks &amp; Recreation</b>									
Emergency Beach Cleanup*	FY98-00,04-11,14 & 15 & 19 & 20	100,000	2,009,000.00	925,834	1,083,166	(989,334)	133,989	Ongoing, *Carried over or return to reserves when unspent each FY.	<b>401687</b>
Operation Beach Maintenance	FY91-FY20	1,970,147	31,008,356.00	28,856,956	2,151,400	(2,151,400)		Ongoing; transfer towards end of each FY	<b>201745</b>
Manatee Park Paddlecraft Launch Dredging & Construction	FY20	0	88,200.00	2,511	85,689		85,689	Dredge existing paddle craft launch and add new launch, permits under review.	<b>200668</b>
<b>Lee County Transit</b>									
Fort Myers Beach Tram	FY19 & 20	558,928.00	989,287.00	631,302	357,985		357,985	Tram in use effective 1/3/20. LeeTran suspended service on 3/19/20	<b>403269</b>
<b>Overall Projects:</b>		<b>12,006,410.25</b>	<b>79,739,380.25</b>	<b>\$ 99,581,175</b>	<b>\$ 46,812,121</b>	<b>\$ 8,143,508</b>	<b>\$ 11,199,410</b>		

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