



Active Beach and Shoreline Projects
April, 2020

Project Name	FY Funds Awarded	Current FY Award (FY20)	Total Award	Total Cost thru April 2020	Fund Balance	*Adjustments Carryovers	Funds Currently Available	Project Status	Project#
Barrier Island Parks Society, Inc.									
Dune Retention Wall	FY20	6,000.00	6,000.00		6,000		6,000	New Project	403282
Gasparilla Island Lighthouse Dune Protection, Retention, & Maintenance	FY20	16,365.00	16,365.00		16,365		16,365	New Maintenance Project	401710
Captiva Erosion Prevention District									
Beach Facility Maintenance	FY12-20	130,100.00	473,045.00	276,524	196,521		196,521	Ongoing	401911
Redfish Pass Sand Search & Borrow Area Design	FY20	349,932.25	349,932.25		349,932.25			New Project	403279
City of Cape Coral									
Sirenia Vista Shoreline Improvements	FY07,13,15,16		671,721.00	358,251	313,470	(14,707)	298,763	No update received	401910 & 402069
Beach Park Facility Maintenance	FY99 & FY01-FY20	211,300.00	1,578,156.00	1,255,800	195,267	127,089	195,267	Ongoing	401743 & 401810 & 401926
Kayak/Canoe Launch in NW Cape Coral	FY19	25,000.00	25,000.00		25,000		25,000	No update received	400956
Sirenia Vista Modular Restroom	FY19	173,960.00	173,960.00		173,960		173,960	No update received	400957
City of Fort Myers									
Legacy Island Development Project	FY20	233,330.00	233,330.00		233,330		233,330	Design in January 2020	403285
City of Sanibel									
Facility / Beach Maintenance	FY98-FY20	1,688,000.00	17,644,990.00	14,636,582	1,428,673	1,579,735	1,428,673	Ongoing	401656
Beach Erosion Monitoring	FY98-10,13-20	40,000.00	610,000.00	512,599	40,000	(57,401)	40,000	Report expected Summer of 2020	401747

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Dune Walkover Repairs	FY 05,07,08-11, 13-15, & 18,19	180,000.00	972,800.00	566,562	406,238	(105,952)	191,460	Project complete	401897
Tarpon Bay Beach Restroom	FY 14 & FY18		730,000.00	693,449	36,551		36,551	Restroom open and fully operational. Completing last few punch list items to be completed	401918
Island Wide Beach Mgmt Plan Update	FY17		125,000.00	100,000	25,000		25,000	Awaiting 100% draft from the consultant - possibly April or May 2020	401707
Bowman's Beach Bridge Repair/Replacement	FY17		435,000.00	28,512	406,488		406,488	Working on Final Design Plans, permitting to begin once approved and anticipated completion Fall of 2020	401708
Shoreline Stabilization at Turner Beach Park	FY18 & FY20	300,000.00	580,000.00	41,430	538,570		538,570	In Permitting, construction to commence when complete. Anticipated completion Summer 2020	401630
Changing Room Rehab @ Bowman's Beach Park	FY20	30,000.00	30,000.00				30,000	New Project	403284
Sanibel-Captiva Shoreline Erosion Protection	FY20	1,398,450.00	1,398,450.00		1,398,450.00		1,398,450.00	Out of cycle request (Jan 2020) Seawall Cap poured in April 2020	403302
Conservation Foundation of the Gulf Coast									
Pine Island Preserve at Matlacha Pass-Boardwalk & Kayak Launch	FY17		639,080.00		639,080		639,080	Permitting was approved in February 2020	401711
Florida DEP – Gasparilla Island State Park									
Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19	25,000.00	25,000.00		25,000		25,000	All permits have been issued. Estimated completion June, 2020	400958
Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19	25,000.00	25,000.00		25,000		25,000	Design & permitting phase estimated completion is June 2020	400959

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Friends of Lovers Key									
Welcome & Discovery Center Exhibit	FY19	87,916.00	87,916.00		87,916		87,916	No update received	400960
Town of Ft. Myers Beach									
Beach Maintenance	FY03-FY20	1,135,230.00	9,271,976.00	7,307,711	920,867	1,043,398	920,867	Ongoing	401895
Newton Beach Park Public Restroom Renovation	FY18 & FY20	127,038.00	197,038.00		197,038		197,038	Project complete, invoice pending	401646
Beach Erosion Monitoring	FY20	8,000.00	8,000.00				8,000	Construction expected to start Summer 2020	403278
Lee County Facilities & Construction Mgmt									
Capitalized Beach Front Park Maintenance	FY01-FY20	144,714	1,598,623.00	1,259,166	339,457	(164,783)	174,674	Ongoing maintenance as needed	401809
Causeway Island Erosion Control	FY14,16 & 17		2,002,600.00	169,873	1,832,727		1,832,727	Design is complete and being reviewed. All required permits have been obtained.	401915
Lynn Hall Memorial Park Dune Improvements	FY16, 18 & 20	92,000	585,540.00	441,943	143,597		143,597	Construction of four new walkovers and a new dune will be completed in April 2020.	209271
Lynn Hall Memorial Park Restroom Remodel	FY18 & FY19	0	375,000.00	28,840	346,160		346,160	Design is complete. Project is ready to be bid.	401627
Matlacha Park Pier Repairs	FY19 & 20	750,000	850,000.00	78,331	771,669		771,669	Design is complete and job has been bid. Construction contract is scheduled for Board approval on April 21, 2020.	401642
Matanzas Preserve Boardwalk Expansion	FY17, 18, & 19	0	1,725,015.00	433,802	1,291,213		1,291,213	Construction is underway and is scheduled to be completed in September 2020.	200629

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Lee County Natural Resources									
Beach Renourishment Trust Fund	FY99-FY20	2,200,000.00	2,200,000.00	40,113,868	31,457,269	8,656,599	8,656,599		400686 BRTF 403022 Estero 403023 Gasparilla 403024 Lovers Key 403039 Bonita Bch 403061 Captiva 403063 North Captiva 403091 Blind Pass
Lee County Parks & Recreation									
Emergency Beach Cleanup*	FY98-00,04-11,14 & 15 & 19 & 20	100,000	2,009,000.00	902,300	1,106,700	(1,010,868)	95,832	Ongoing, *Carried over or return to reserves when unspent each FY.	401687
Operation Beach Maintenance	FY91-FY20	1,970,147	31,008,356.00	28,856,956	2,151,400	(2,151,400)		Ongoing; transfer towards end of each FY	401745
Manatee Park Paddlecraft Launch Dredging & Construction	FY20	0	88,200.00	2,511	85,689		85,689	Dredge existing paddle craft launch and add new launch, permits under review.	200668
Lee County Transit									
Fort Myers Beach Tram	FY19 & 20	558,928.00	989,287.00	631,302	357,985		357,985	Tram in use effective 1/3/20. LeeTran suspended service on 3/19/20	403269
Overall Projects:		12,006,410.25	79,739,380.25	\$ 98,696,313	\$ 47,568,581	\$ 7,901,710	\$ 12,242,845		

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