

Active Beach and Shoreline CIP Projects - March, 2018

Project Name	FY funds awarded	Current FY Award (FY18)	Total Award	Total Expenses thru March 2018	Carry-over adjustment	Funds currently available	Project status
Barrier Island Parks Society, Inc.							
Gasparilla Island Lighthouse Pathways & Signage	FY17		48,463			48,463	80% complete
Gasparilla Island Lighthouses Visitor Transportation	FY18	44,000	44,000			44,000	Carts ordered, expect to implement by June, 2018
Bonita Springs River Park & Maintenance							
Bonita Springs River Park & Maintenance	FY06-14		1,613,907	1,391,016		222,891	Army Corp permit pending -design complete.
Captiva Erosion Prevention District							
Beach Facility Maintenance Alternative Borrow Area	FY12-18	26,280	157,845	125,579		32,266	Ongoing
	FY 16		325,000	254,874		70,126	Survey complete, DEP change order request has delayed project.
City of Cape Coral							
Sirenia Vista Shoreline Improvements	FY07,13,15,16		671,721	358,251	(14,707)	298,763	On hold - awaiting permits.
Beach Park Facility Maintenance	FY99 & FY01-FY18	184,500	1,226,856	947,045	(60,388)	219,423	Ongoing
Yacht Club Community Park Beach Renourishment	FY17 -Emergency Request		3,750			3,750	Complete, invoice pending
Sirenia Vista Phase - Canoe/Kayak Dock Launching System	FY17		65,000			65,000	DEP Permitting
City of Sanibel							
Facility / Beach Maintenance	FY98-FY18	1,467,000	14,521,490	11,931,146	(686,922)	1,903,422	Ongoing
Beach Erosion Monitoring	FY98-10,13-18	40,000	530,000	412,599	(57,400)	60,001	Completion expected Summer 2018
Dune Walkover Repairs	FY 05,07,08-11, 13-15, & 18	80,000	792,800	606,848	(105,952)	80,000	Bids received, construction to begin March 2018
Tarpon Bay Beach Restroom	FY 14		530,000	55,377		474,623	Bids came in high, Pending BoCC approval, funds from Project 1928 will shift here.

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Bowman's Beh Park & Bayou Boardwalk Lookout	FY15		200,000			200,000	Project can't be permitted. City requests funds shift to Project 1918, pending BoCC approval
Lighthouse Beach Park Main Access Boardwalk Replacement	FY16 & 17		475,000	231,794		243,206	Phase 2 expected completion October 2018
Island Wide Beach Mgmt Plan Update	FY17		125,000			125,000	Public workhop expected in late April, Sanibel Council will consider for approval in June, 2018
Bowman's Beach Bridge Repair/Replacement	FY17		435,000			435,000	Engineering proposals received in January 2018-under review
Shoreline Stabilization at Turner Beach Park	FY18	30,000	30,000			30,000	Permitting & design, expected completion- September 2018
Conservation Foundation of the Gulf Coast							
Pine Island Preserve at Matlacha Pass- Boardwalk & Kayak Launch	FY17		639,080			639,080	SFLWMD permit approved, USACE permit in process
Florida DEP – Gasparilla Island State Park							
Cayo Costa State Park Polaris Ranger 6X6	FY18	15,000	15,000			15,000	Polaris Ranger ordered as 6x6 discontinued, Vehicle on site.
Cayo Costa Restroom Project	FY16 & 18	620,000	670,000	47,248		622,752	Pre-bid construction meeting - April 19, contractor will be selected soon
Friends of Koreshan State Historic Site							
Friends of Koreshan State Historic Site Mound Key Site Improvements Phase I	FY16		117,350	81,154		36,196	DEP is making request for Phase 2
Town of Ft. Myers Beach							
Beach Maintenance	FY03-FY18	955,400	6,795,776	5,196,374	(585,642)	1,013,760	Ongoing
Coastal Management Plan	FY14-FY15		140,000	124,430		15,570	Project complete, remaining funds will be moved to reserves

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Beach Access Environmental Interpretive Signage	FY18	14,892	14,892			14,892	In design, expected installation & completion is September, 2018
Newton Beach Park Public Restroom Renovation	FY18	70,000	70,000			70,000	Bid process has commenced, In permitting, Construction expected January 2019
Lee County Facilities & Construction Mgmt							
Capitalized Beach Front Park Maintenance	FY01-FY18	174,029	1,311,830	943,851	(107,268)	260,711	on going restroom & boardwalk projects at Bunche Beach & Bowditch Beach Park
Causeway Island Erosion Control	FY14,16 & 17		2,002,600	291,903		1,710,697	Project has been expanded to include: Stabilization of Island A, parking on A & B, pavilion on A
Lynn Hall Memorial Park Dune Improvements	FY16 & FY18	423,540	493,540	47,870		445,670	Agreements with FDEP & FWC are in progress (sea turtle season) Final design/permitting-May 2018 Construction begins Nov. 2018
Matanzas Preserve Boardwalk Expansion	FY17 & FY18	35,000	220,000	26,690		193,310	Construction expected to begin for Smith Trail in July, 2018. Rest of project out to bid in October.
Lee County Natural Resources							
Beach Renourishment Trust Fund	FY99-FY18	2,200,000	33,136,375	26,174,620	643,479	7,605,234	On going
Lee County Parks & Recreation							
Emergency Beach Cleanup	FY98-00,04-11,14 & 15 & 18	100,000	1,809,000	731,937	(977,063)	100,000	On going, *Carried over or return to reserves when unspent.
Operation Beach Maintenance	FY91-FY18	1,794,104	27,064,836	25,077,778	(992,954)	994,104	On going
Lynn Hall Memorial Park Restroom Remodel	FY18	125,000	125,000	38,985		86,015	Design phase
Total Active CIP Projects:		\$8,398,745	\$96,421,111	\$75,097,369	(\$2,944,817)	\$18,378,925	