



Active Beach and Shoreline Projects
April, 2019

Project Name	FY Funds Awarded	Current FY Award (FY19)	Total Award	Total Cost thru April 2019	Fund Balance	Adjustments Carryovers	Funds Currently Available	Project Status
Bonita Springs River Park & Maintenance								
Bonita Springs River Park & Maintenance	FY06-14		1,613,907	1,395,184	218,723		218,723	Army Corp permit approved -design complete. Pending DEP approval bids will be solicited
Captiva Erosion Prevention District								
Beach Facility Maintenance	FY12-19	185,100	342,945	151,807	191,138		191,138	Ongoing
Alternative Borrow Area	FY 16		325,000	304,111	20,889		20,889	Survey complete, DEP change order request has delayed project.
City of Cape Coral								
Sirenia Vista Shoreline Improvements	FY07,13,15,16		671,721	358,251	313,470	(14,707)	298,763	Requesting scope change for boardwalk along west shoreline
Beach Park Facility Maintenance	FY99 & FY01-FY19	140,000	1,366,856	1,097,573	269,283	(60,388)	208,895	Ongoing
Sirenia Vista Phase - Canoe/Kayak Dock Launching System	FY17		65,000		65,000		65,000	Project estimated completion date 12/31/18
Kayak/Canoe Launch in NW Cape Coral	FY19	25,000	25,000		25,000		25,000	Public input to determine location
Sirenia Vista Modular Restroom	FY19	173,960	173,960		173,960		173,960	Expected completion- 2020

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City of Sanibel								
Facility / Beach Maintenance	FY98-FY19	1,435,500	15,956,990	13,220,886	2,736,104	(686,922)	2,049,182	Ongoing
Beach Erosion Monitoring	FY98-10,13-19	40,000	570,000	472,600	97,400	(57,400)	40,000	Report expected summer 2019
Dune Walkover Repairs	FY 05,07,08-11, 13-15, & 18,19	180,000	972,800	566,562	406,238	(105,952)	300,286	In Permitting, construction to commence October, 2019
Tarpon Bay Beach Restroom	FY 14 & FY18		730,000	287,846	442,154		442,154	Construction has commenced, expected completion April, 2019
Lighthouse Beach Park Main Access Boardwalk Replacement	FY16 & 17		475,000	231,794	243,206		243,206	Complete, Sanibel will advise on balance
Island Wide Beach Mgmt Plan Update	FY17		125,000	100,000	25,000		25,000	90 % plan complete pending council approval
Bowman's Beach Bridge Repair/Replacement	FY17		435,000		435,000		435,000	In design, construction should commence summer of 2020
Shoreline Stabilization at Turner Beach Park	FY18 & FY19	250,000	280,000	7,379	272,621		272,621	In Permitting, construction to commence when complete.
Conservation Foundation of the Gulf Coast								
Pine Island Preserve at Matlacha Pass-Boardwalk & Kayak Launch	FY17		639,080		639,080		639,080	In permitting
Florida DEP – Gasparilla Island State Park								
Cayo Costa Restroom Project	FY16 & 18		670,000	47,248	622,752		622,752	90% complete, septic install in April, 2019
Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19	25,000	25,000		25,000		25,000	Permit applications in progress
Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19	25,000	25,000		25,000		25,000	Expected completion mid-August

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Friends of Koreshan State Historic Site								
Friends of Koreshan State Historic Site Mound Key Site Improvements Phase I	FY16		117,350	104,417	12,933		12,933	Design complete
Friends of Lovers Key								
Welcome & Discovery Center Exhibit	FY19	87,916	87,916		87,916		87,916	New Project
Town of Ft. Myers Beach								
Beach Maintenance	FY03-FY19	1,340,970	8,136,746	5,989,870	2,146,876	(585,642)	1,561,234	Ongoing
Newton Beach Park Public Restroom Renovation	FY18		70,000		70,000		70,000	Soliciting for contractor via RFP, anticipate completion Sept. 2019
Beach Access Environmental Interpretive Signage	FY18		14,892		14,892		14,892	Permit pending, estimated completion February 2019
Lee County Facilities & Construction Mgmt								
Capitalized Beach Front Park Maintenance	FY01-FY19	142,079	1,453,909	1,072,149	381,760	(195,187)	186,573	Ongoing maintenance as needed
Causeway Island Erosion Control	FY14,16 & 17		2,002,600	165,215	1,837,385		1,837,385	Design is approximately 60% complete. In the process of obtaining permits.
Lynn Hall Memorial Park Dune Improvements	FY16 & FY18		493,540	68,686	424,854		424,854	Design is complete. Construction will begin in November 2019 (after turtle season).
Lynn Hall Memorial Park Restroom Remodel	FY18 & FY19	250,000	375,000	13,456	361,544		361,544	Design is approximately 60% complete. Construction contract will be awarded during the Summer of 2019.
Matlacha Park Pier Repairs	FY19	100,000	100,000		100,000		100,000	Design to replace the pier began in March 2019 and will be completed during the Summer of 2019.
Matanzas Preserve Boardwalk Expansion	FY17 & FY19	1,505,015	1,725,015	70,079	1,654,936		1,654,936	Design is complete. Job will be bid during the Summer of 2019 and construction will begin during the Winter of 2019.

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Lee County Natural Resources								
Beach Renourishment Trust Fund	FY99-FY19	2,200,000	35,336,375	26,721,095	8,615,280		8,615,280	Ongoing
Lee County Parks & Recreation								
Emergency Beach Cleanup*	FY98-00,04-11,14 & 15 & 19	100,000	1,909,000	877,766	1,031,234	(935,402)	95,832	Ongoing, *Carried over or return to reserves when unspent each FY.
Operation Beach Maintenance	FY91-FY19	1,973,373	29,038,209	27,871,882	1,166,327	(1,166,327)		Ongoing; transfer towards end of each FY
Manatee Park Paddlecraft Launch Dredging & Construction	FY19	88,200	88,200		88,200		88,200	Dredge existing paddle craft launch and add new launch, permits under review.
Lee County Transit								
Fort Myers Beach Tram	FY19	430,359	430,359	316,984	113,375		113,375	Tram in use effective 1/3/19
Overall Projects:		\$ 10,697,472	\$ 106,867,370	\$ 81,512,840	\$ 25,354,530	\$ (3,807,927)	\$ 21,546,603	

*Highlighted projects have requested FY20 funding