



FY 2026-2027 Beach & Shoreline Funding Recommendations (pending BOCC approval)

Funding available: \$ 12,909,962.00

| Organization Name | Project Name | Amount Requested | Amount Ineligible | FS 125.0104(5)(a) Amount Eligible (Beach & Shoreline) | TDC Recommendation | FS 125.0104(5)(b) Amount Eligible (Nature Centers) | TDC Recommendation Fund From Reserves |
|--|--|------------------|-------------------|---|--------------------|--|---------------------------------------|
| Lee County Division of Natural Resources | 01. Beach Nourishment Trust Fund 2026 | \$ 4,000,000 | | \$ 4,000,000 | \$ 3,848,551 | | |
| City of Sanibel | 02. Annual Beach and Shoreline Erosion Monitoring * | \$ 50,000 | | \$ 50,000 | \$ 50,000 | | |
| Barrier Island Parks Society, Inc. | 03. Gasparilla Island Lighthouse Grounds Maintenance * | \$ 63,150 | | \$ 63,150 | \$ 63,150 | | |
| Captiva Erosion Prevention District | 04. Alison Hagerup Beach Park Facility Maintenance * | \$ 264,000 | | \$ 264,000 | \$ 264,000 | | |
| City of Cape Coral | 05. City of Cape Coral - Beach Park Facility Maintenance * | \$ 798,769 | \$ (147,547) | \$ 427,778 | \$ 427,777 | \$ 223,444 | \$ - |
| City of Sanibel | 06. Beach Park Operations and Maintenance * | \$ 2,110,000 | | \$ 2,110,000 | \$ 2,110,000 | | |
| Town of Fort Myers Beach | 07. Beach & Shoreline Funding Program Request FY 2026-2027 * | \$ 1,151,415 | \$ (1,000) | \$ 879,108 | \$ 879,108 | \$ 271,307 | \$ - |
| Friends of Lovers Key | 08. Beach and Shoreline Maintenance and Signing Support * | \$ 96,530 | \$ (49,600) | \$ 46,930 | \$ 46,930 | | |
| Keep Lee County Beautiful | 09. Coastal Clean Sweep: Marine Debris and Shoreline Cleanup Project | \$ 10,000 | | \$ 10,000 | \$ 10,000 | | |
| Lee County Government - Facilities Construction & Management | 10. Beach Front Park Maintenance | \$ 149,889 | \$ (25,000) | \$ 64,889 | \$ 64,889 | \$ 60,000 | \$ - |
| Lee County Parks and Recreation | 11. Beach and Shoreline Parks Operation & Maintenance * | \$ 2,724,850 | | \$ 2,709,550 | \$ 2,709,550 | \$ 15,300 | \$ - |
| Lee County Parks and Recreation | 12. Temporary Restroom Facilities for Beach Parks * | \$ 240,880 | | \$ 240,880 | \$ 240,880 | | |
| Lee County Parks and Recreation | 13. Countywide Emergency Beach Cleanup | \$ 200,000 | | \$ 200,000 | ** | | |
| Lee County Transit | 14. Fort Myers Beach Tram Service FY26/27 - Operating * | \$ 237,540 | | \$ 237,540 | \$ 237,540 | | |
| Lovers Key State Park | 15. Lovers Key State Park- Beach Maintenance FY 26-27 | \$ 95,000 | | \$ 95,000 | \$ 95,000 | | |
| City of Cape Coral | 16. Cape Coral Yacht Club North End Seawalls | \$ 5,200,000 | \$ (5,200,000) | | \$ - | | |
| City of Cape Coral | 17. Glover Bight Boardwalk/Viewing Deck Platform Replacement Project /Rotary Park Boardwalks * | \$ 2,000,000 | | | \$ - | \$ 2,000,000 | \$ - |
| City of Cape Coral | 18. Four Mile Cove Preserve Boardwalk Replacement * | \$ 8,000,000 | | | \$ - | \$ 8,000,000 | \$ - |
| City of Ft Myers | 19. Calusa Nature Center Boardwalk Restoration - City of Fort Myers * | \$ 1,250,000 | | | \$ - | \$ 1,250,000 | \$ - |
| City of Sanibel | 20. Phase 2- Shared Use Path Resurfacing Project | \$ 1,000,000 | | | \$ - | \$ 1,000,000 | \$ - |
| Town of Fort Myers Beach | 21. Albatross Beach Access * | \$ 26,267 | | \$ 26,267 | \$ 26,267 | | |
| Town of Fort Myers Beach | 22. Calusa Blueway Kayak Launches | \$ 150,000 | \$ (150,000) | | \$ - | | |
| Lee County Parks and Recreation | 23. Bonita Beach Accesses 2-9 Parking Lot and Landscaping Improvements * | \$ 1,185,335 | | \$ 1,185,335 | \$ 1,185,335 | | |
| Lee County Parks and Recreation | 24. Big Carlos Pass Park * | \$ 660,985 | \$ (10,000) | \$ 650,985 | \$ 650,985 | | |

*Legislative finding needed **TOTALS: \$ 31,664,610 \$ (5,583,147) \$ 13,261,412 \$12,909,962 \$ 12,820,051 \$-**

TOTAL Funding recommended **\$12,909,962**

TOTAL Reserve Funding recommended **\$0.00**

** Project #13: TDC recommended current year funds be carried into fy 27