



Active Beach and Shoreline Projects Status through March, 2026

| Project Name | FY Funds Awarded | Current FY Award (FY26) | Total Award | Total Reimbursed thru March, 2026 | Remaining Project Funds | Project Status |
|--|------------------|-------------------------|-------------|-----------------------------------|-------------------------|---|
| Barrier Island Parks Society, Inc. | | | | | | |
| 401710 - Gasparilla Island Lighthouse Dune Protection & Walking Trail Maint. | FY20-FY26 | 89,300 | 274,781 | 185,481 | 89,300 | Ongoing maintenance and repairs of shoreline features at Gasparilla Island Lighthouse Park and Port Boca Grande Lighthouse Park |
| 401629 - Gasparilla Island Visitor Transportation | FY18 & FY26 | 10,210 | 54,210 | 44,000 | 10,210 | New Project |
| Captiva Erosion Prevention District | | | | | | |
| 401911 - Beach Facility Maintenance | FY12-26 | 261,482 | 1,649,951 | 1,422,306 | 227,645 | Ongoing maintenance. |
| City of Cape Coral | | | | | | |
| 401910 & 402069 - Sirenia Vista Shoreline Improvements | FY07,13,15,16 | 0 | 641,721 | 342,958 | 298,763 | Project complete-March, 2026. Invoice pending |
| 401926 - Beach Park Facility Maintenance | FY15- FY26 | 583,684 | 1,999,590 | 1,415,906 | 583,684 | Ongoing maintenance at several shoreline facilities, Four Mile Cove, Sirenia Vista, Yacht Club. Portion funded from TDT reserves for maintenance of other facilities: Rotary Park, Glover Bight, YellowFever Creek, Crystal Lk. |
| 403365 - Yacht Club Beach Restrooms | FY23 | 0 | 370,971 | 0 | 370,971 | Extension requested through fy2026 due to delays related to IAN. Design/permitting in process. Construction expected to commence 2026. |
| 403366 - Yacht Club Beach Shoreline Expansion | FY23 | 0 | 814,453 | 0 | 814,453 | Extension requested through fy2026 due to delays related to IAN. Design/permitting in process. Construction expected to commence 2026. |
| 403409 - Yellow Fever Creek Boardwalk Trail | FY25 | 0 | 792,100 | 0 | 792,100 | Delay related to SFWMD conservation easement. Site plan approved, design 95% complete. Bid documents being prepared. |
| 4034273- Jaycee Park Restrooms | FY26 | 941,676 | 941,676 | 0 | 941,676 | Expected completion in April 2026 |
| 403428- Jaycee Park Boardwalk | FY26 | 564,000 | 564,000 | 0 | 564,000 | Expected completion in April 2026 |
| City of Sanibel | | | | | | |
| 401656 - Facility / Beach Maintenance | FY98-FY26 | 2,011,500 | 29,982,816 | 23,258,870 | 2,011,500 | Ongoing repair and maintenance at Beach Parks including: Bowmans, Gulfside City, Tarpon Bay, Lighthouse Turner, Blind Pass and Causeway. |
| 401747 - Beach Erosion Monitoring | FY97-10,13-26 | 50,000 | 612,595 | 562,595 | 50,000 | Proposal pending for current year. Survey scheduled for summer of 2026. |
| 401707 - Island Wide Beach Mgmt Plan Update | FY17 | 0 | 125,000 | 100,000 | 25,000 | City staff are coordinating plan for public review. Completion expected Sept. 2026 |
| 403302 - Sanibel-Captiva Shoreline Erosion Protection | FY20 | 0 | 1,398,450 | 1,320,359 | 78,091 | City continues monitoring sand loss, 146,000 dune plants installed in February. Expected completion Sept. 2026 |
| 403430-Shared Use Path Resurfacing | FY26 | 500,000 | 500,000 | 0 | 500,000 | Phase 1 resurfaced Periwinkle to East Gulf Drive/Lighthouse Beach Park. Middle Gulf Drive to Algiers Lane/Gulfside City Beach Park. Phase 2 to commence in summer of 2026. |
| 401626-Sanibel Lighthouse Beach Park Fishing Pier | FY26 | 2,148,209 | 2,148,209 | 0 | 2,148,209 | Out of cycle request by BoCC(March 3) ILA sent to City of Sanibel, formalization expected March 31. BoCC to formalize April 21 |



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| Village of Estero | | | | | | |
| 403429-Estero River Park Phase 2 Trails | FY26 | 163,100 | 163,100 | 0 | 163,100 | Design complete, obtaining construction bids. Construction to commence in June, expect completion by August, 2026 |
| FL Department of Environmental Protection- Division of Parks | | | | | | |
| 400958 - Gasparilla State Park - Lighthouse Pavilion to Beach Shade Structure | FY19 & FY22 | 0 | 205,390 | 21,040 | 184,350 | Project cancelled, funds to be returned to reserves |
| 403368- Gasparilla Seagrape Restroom | FY23 & FY25 | 0 | 620,000 | 73,140 | 546,860 | Work will commence soon, anticipated completion date is 9/30/26 |
| 400959-Koreshan State Park - Kayak launch Phase 1 | FY19 & FY22 | 0 | 388,887 | 24,942 | 363,945 | Complete, invoice pending |
| 401628 - Cayo Costa Utility Vehicles | FY26 | 26,000 | 26,000 | 0 | 26,000 | Complete, invoice pending |
| Keep Lee County Beautiful | | | | | | |
| 403426 - Coastal Clean Sweep | FY 26 | 10,000 | 10,000 | 0 | 10,000 | New Project |
| Town of Ft. Myers Beach | | | | | | |
| 401895 - Beach Maintenance | FY03-FY26 | 1,259,428 | 13,679,210 | 12,422,032 | 1,259,428 | Ongoing daily maintenance of 32 beach accesses, Newton Beach Park and Mound House grounds. |
| 403389 - Beach Access Boardwalk Replacement | FY24 | 0 | 323,761 | 0 | 323,761 | No update provided |
| Lee County Natural Resources | | | | | | |
| 400686-Beach Renourishment Trust Fund | FY99-FY26 | 4,000,000 | 68,718,202 | 59,786,178 | 8,932,024 | Beach nourishment/sand placement and monitoring of critically eroded beaches in Lee County |
| Lee County Facilities & Construction Mgmt | | | | | | |
| 401809 - Capitalized Beach Front Park Maintenance | FY01-FY26 | 294,963 | 3,266,814 | 2,886,831 | 294,963 | On going maintenance of beach parks and inland parks (funded by 'other tourism' portion of FSS) including Caloosahatchee Regional park floating docks, Six Mile Slough boardwalk and Manatee Park. |
| 401915 - Causeway Island Erosion Control | FY14,16, 17, 21, 22 | 0 | 6,189,035 | 2,664,311 | 3,524,724 | Design in 70% complete, FEMA guidelines require restrooms be elevated. Construction expected to commence Aug 2026, be complete Fall of 2027 |



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| Lee County Parks & Recreation | | | | | | |
| 403387 - Temporary Restrooms for Beach Parks | FY24-26 | 250,416 | 511,368 | 643,252 | 250,416 | In use at Bonita Beach Park and Access 1, Bunche Beach, Bowditch Point, Little Hickory Island, Lynn Hall and Crescent Beach Park. |
| 401687 - Countywide Emergency Beach Cleanup | FY98-00,04-11,14,15,19-23 | 0 | 2,712,818 | 481,566 | 200,000 | Ongoing, no fy24 or fy25 expenditures associated with this project. FY24 funding carried forward to fy25 and fy26. *Utilized for cleanup of extreme instances of beach debris due to red tide or other causes. |
| 201745 - Operation Beach Maintenance | FY91-FY26 | 2,456,500 | 43,605,848 | 41,149,348 | 2,456,500 | Ongoing- day to day operations and routine maintenance at all county beaches parks, shoreline related facilities and water access points. Funds are transferred by Budget office at end of Q3. |
| 200719 - Larry Kiker Preserve | FY22 | 0 | 6,000,000 | 844,893 | 5,155,107 | Currently no public access, ongoing resource management activity by Natural Resources. Design phase for recreational amenities slated to begin fy27/28. Construction may commence in FY29/30. |
| 400829-Sanibel Causeway Island Phase II Improvements | FY26 | 6,471,142 | 6,471,142 | 0 | 6,471,142 | BoCC approved a change order to elevate structures (per FEMA). Construction should begin summer of 2026, and last a year. |
| 400831-Crescent Beach Family Park Improvements | FY26 | 2,134,847 | 2,134,847 | 0 | 2,134,847 | Construction contract approved, work in progress. Shade structures funded by FEMA. Expected completion in Fall of 2026. |
| 400830-Fort Myers Beach Pier Reconstruction | FY26 | 7,000,000 | 7,000,000 | 0 | 7,000,000 | Construction contract will go to BoCC for approval in April, 2026. Work should begin Spring of 2026 and completed during summer of 2027, contingent on USACE permit approval. |
| 400826-Lynn Hall Memorial Park Improvements | FY26 | 1,032,637 | 1,032,637 | 0 | 1,032,637 | Permitting in progress. Construction should begin in April and be complete by Spring of 2027 |
| Lee County Transit | | | | | | |
| 403269 - Fort Myers Beach Tram | FY19,FY20, & FY22-FY26 | 306,919 | 2,169,192 | 1,506,032 | 306,919 | Seasonal Tram service on Fort Myers Beach, November-May. |