



FY 2025-2026 Beach & Shoreline Funding Recommendations

FY2025-26 Funding Available: \$12,509,879

Organization Name	Project Name	Amount Requested	Amount Ineligible	TDC Recommendation	TDC Recommendation Fund From Reserves
Lee County Division of Natural Resources	01. Beach Nourishment Trust Fund 2025	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -
City of Sanibel	02. Annual Beach and Shoreline Erosion* Monitoring	\$ 50,000	\$ -	\$ 50,000	\$ -
Barrier Island Parks Society, Inc.	03. Gasparilla Island Lighthouse and Port Boca Grande Lighthouse Grounds Maintenance*	\$ 89,300	\$ -	\$ 89,300	\$ -
Captiva Erosion Prevention District	04. Captiva Beach Park Maintenance*	\$ 261,482	\$ -	\$ 261,482	\$ -
City of Cape Coral	05. City of Cape Coral - Beach Park Facility Maintenance*	\$ 704,337	\$ (120,653)	\$ 342,341	\$ 241,343
City of Sanibel	06. Beach Park Operations and Maintenance*	\$ 2,011,500	\$ -	\$ 2,011,500	\$ -
Gasparilla Island Administration	07. Cayo Costa Utility vehicles*	\$ 26,000	\$ -	\$ 26,000	\$ -
Gasparilla Island Administration	08. Utility trailers for park maintenance	\$ 12,000	\$ (12,000)	\$ -	\$ -
Keep Lee County Beautiful	09. Coastal Clean Sweep: Marine Debris and Shoreline Cleanup Project	\$ 10,000	\$ -	\$ 10,000	\$ -
Lee County Government - Facilities Construction & Management	10. Beach Front Park Maintenance*	\$ 294,963	\$ -	\$ 209,963	\$ 85,000
Lee County Parks and Recreation	11. Beach and Shoreline Parks Operation & Maintenance	\$ 2,456,500	\$ -	\$ 2,446,200	\$ 10,300
Lee County Parks and Recreation	12. Temporary Restroom Facilities for Beach Parks*	\$ 250,416	\$ -	\$ 250,416	\$ -
Lee County Parks and Recreation	13. Countywide Emergency Beach Cleanup	\$ 200,000	\$ -	\$ -	**
Lee County Transit	14. Fort Myers Beach Tram Service FY25/26*	\$ 186,583	\$ -	\$ 186,583	\$ -
Town of Fort Myers Beach	15. Beach & Shoreline Funding Program Request- FY 2025-2026*	\$ 1,369,648	\$ (110,220)	\$ 1,257,178	\$ 2,250
Barrier Island Parks Society, Inc.	16. Gasparilla Island Lighthouse Visitor Transportation - Capital*	\$ 10,210	\$ -	\$ 10,210	\$ -
City of Cape Coral	17. Jaycee Park Restrooms*	\$ 941,676	\$ -	\$ 941,676	\$ -
City of Cape Coral	18. Jaycee Park Boardwalk Overlook*	\$ 564,000	\$ -	\$ 210,000	\$ 354,000
City of Cape Coral	19. Jaycee Park Bandshell	\$ 345,000	\$ (345,000)	\$ -	\$ -
Village of Estero	20. Estero Sports Park Pond Trail	\$ 560,000	\$ (560,000)	\$ -	\$ -
Village of Estero	21. Estero Entertainment Campus Pond Trail	\$ 784,000	\$ (784,000)	\$ -	\$ -
Village of Estero	22. Estero River Park Phase 2 Trails*	\$ 163,100	\$ -	\$ -	\$ 163,100
City of Sanibel	23. Shared Use Path Resurfacing Project*	\$ 500,000	\$ -	\$ -	\$ 500,000
Lee County Parks and Recreation	24. Lynn Hall Memorial Park Improvements*	\$ 1,032,637	\$ -	\$ -	\$ 1,032,637
Lee County Parks and Recreation	25. Crescent Beach Family Park Improvements*	\$ 3,735,022	\$ (1,600,175)	\$ -	\$ 2,134,847
Lee County Parks and Recreation	26. Sanibel Causeway Islands Phase II Improvements*	\$ 8,177,392	\$ (1,706,250)	\$ -	\$ 6,471,142
Lee County Parks and Recreation	27. Fort Myers Beach Pier Reconstruction	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Lee County Transit	28. Fort Myers Beach Tram Service FY25/26*	\$ 121,336	\$ -	\$ 121,336	\$ -
*Legislative finding needed		TOTALS: \$ 35,857,103	\$ (5,238,298)	\$12,424,185	\$17,994,619
		\$85,694			
Per FS S125.0104(5)(a) (Beach & Shoreline)		\$16,638,626			
Per FS S125.0104(5)(b) (Nature Centers)		\$1,355,993			

**Recommend any remaining FY25 funds be carried over to FY26

Pending BoCC approval September 2025