

Active Beach and Shoreline Projects Status through March, 2025

Project Name	FY Funds Awarded	Current FY Award (FY25)	Total Award	Total Spent thru March, 2025	Remaining Project Funds	Project Status
Barrier Island Parks Society, Inc.						
401710 - Gasparilla Island Lighthouse Dune Protection & Walking Trail Maint.	FY20-FY25	27,000	185,481	55,261	48,172	Ongoing maintenance and repairs of shoreline features at Gasparilla Island Lighthouse Park
Captiva Erosion Prevention District						
401911 - Beach Facility Maintenance	FY12-25	261,482	1,388,469	1,084,076	304,393	Ongoing maintenance. Parking lot improvement for grading and resurfacing has been performed.
City of Cape Coral						
401910 & 402069 - Sirenia Vista Shoreline Improvements	FY07,13,15,16	0	641,721	342,958	298,763	Design complete, in permitting with SFWMD. After procuring contractor, construction should commence early next year, completion expected April 2026.
401926 - Beach Park Facility Maintenance	FY15- FY25	300,233	1,415,906	1,085,929	329,977	Ongoing maintenance at several shoreline facilities, Four Mile Cove, Sirenia Vista, Glover Bight, Rotary Park.
403365 - Yacht Club Beach Restrooms	FY23	0	370,971	0	370,971	Extension requested through fy2026 due to delays related to IAN. Design/permitting in process. Construction expected to commence 2026.
403366 - Yacht Club Beach Shoreline Expansion	FY23	0	814,453	0	814,453	Extension requested through fy2026 due to delays related to IAN. Design/permitting in process. Construction expected to commence 2026.
403409-Yellow Fever Creek Boardwalk Trail	FY25	792,100	792,100	0	792,100	New Project *Funded through fund 30114 (other Tourist attractions)
City of Sanibel						
401656 - Facility / Beach Maintenance	FY98-FY25	2,527,374	27,972,316	19,693,255	3,465,615	Ongoing repair and maintenance at several beach park facilities.
401747 - Beach Erosion Monitoring	FY97-10,13-25	50,000	562,595	462,595	100,000	Winter monitoring is underway, final report expected by September, 2025
401707 - Island Wide Beach Mgmt Plan Update	FY17	0	125,000	100,000	25,000	Draft complete in February, 2024. City staff are coordinating plan for public review and adoption in 2025, hurricane recovery has delayed this.
403302 - Sanibel-Captiva Shoreline Erosion Protection	FY20	0	1,398,450	1,320,359	78,091	Shoreline erosion after Ian initiated a truck haul sand project in October 2023, placing 100,000 tons along shoreline. 2023 Winter storms displaced it and 2024 hurricanes impacted. Continued monitoring and add dune plantings. January 2025- 2,741 cubic yards of clean sand form Milton was returned.
Conservation Foundation of the Gulf Coast						
401711 - Pine Island Preserve at Matlacha Pass-Boardwalk & Kayak Launch	FY17	0	639,080	0	639,080	Extension requested through March, 2026. SFWMD/USACE permits approved. Public meeting held. Submitted additional information requested by Lee County, acceptance pending.

FY26 funding requested

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FL Department of Environmental Protection						
400958 - Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19 & FY22	0	205,390	21,040	184,350	Request extension to June, 2025 due to Milton causing delay. All permits have been acquired and a construction contractor has been selected. Expect completion by June, 2025
403368 - Gasparilla Seagrape Restoom Facility	FY23 & 25	500,000	620,000	73,140	546,860	Request extension to September, 2025. Design and permitting is 100% complete. Construction delayed - damage on site from Hurricane Milton
400959 - Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19 & FY22	0	388,887	24,942	363,945	Request extension to September, 2025, permits are in place, working with contractor on GMP.
403412 - Gasparilla Golf Carts for Park Maintenance	FY25	26,000	26,000	0	26,000	New Project
Town of Ft. Myers Beach						
401895 - Beach Maintenance	FY03-FY25	1,262,550	12,422,032	11,433,363	988,669	Ongoing daily maintenance of 29 beach accesses, Newton Park and Mound House.
403389 - Beach Access Boardwalk Replacement	FY24	0	323,761	0	323,761	Request extension to December, 2025. Delay related to nourishment project completion.
401922 - Newton Park Shade Structures	FY24	0	4,463	0	4,463	Return to reserves. Federal funds have been awarded to TFMB for the rebuilding of Newton Beach Park.
Lee County Natural Resources						
400686 - Beach Renourishment Trust Fund	FY99-FY25	4,000,000	64,718,202	59,786,178	4,932,024	Ongoing monitoring of county managed beaches. Nourishment of FMB in progress, then Lovers Key & Bonita Beach. Captiva expected in 2025.
Lee County Facilities & Construction Mgmt						
401809 - Capitalized Beach Front Park Maintenance	FY01-FY25	362,908	2,886,831	2,523,923	362,908	Beachfront facility maintenance and parking lot at Caloosahatchee Regional Park ongoing. The boardwalks at Manatee Park and railings at Imperial River Boat Ramp are complete.
401915 - Causeway Island Erosion Control	FY14,16, 17, 21, 22	0	6,189,035	2,664,311	3,524,724	Design approved by BoCC on 10/2/24. Timeline for design 300 days or July 2025.

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200758 - Caloosahatchee Creeks Preserve East - Bdwk & Observation Deck	FY22-FY23 & 25	160,000	782,371	234,351	548,020	Construction contract awarded to Stokes marine, who will commence in March of 2025, expected completion is October, 2025
Lee County Parks & Recreation						
403387 - Temporary Restrooms for Beach Parks	FY24-25	260,952	643,252	382,300	260,952	In use at Bonita Beach Park and Access 1, Bunche Beach Bowditch Point, Little Hickory Island, Lynn Hall and Crescent Beach Park.
401687 - Countywide Emergency Beach Cleanup	FY98-00,04-11,14, 15,19-23	0	2,712,818	481,566	200,000	Ongoing, no fy24 expenditures associated with this project. Currently, a fish cleanup dumpster at Boca Grande will be funded by this project.
201745 - Operation Beach Maintenance	FY91-FY25	1,873,273	41,149,348	39,276,075	1,873,273	Ongoing- day to day operations and routine mainteance at all county beaches, beach parks, shoreline related facilities and water access points. Project funds are normally transferred by Budget office at end of Q3.
200719 - Larry Kiker Preserve	FY22	0	6,000,000	844,893	5,155,107	Currently no public access, ongoing resource management activity. *Funded through fund 30114 (other Tourist attractions) via a transfer from fund 30102 (Baseball).
Lee County Transit						
403269 - Fort Myers Beach Tram	FY19,FY20, & FY22-FY25*	356,241	1,862,273	1,506,032	356,241	Tram service on FMB resumed on 11/21/24. Ridership to date since then is 57,502. 3 free trams are running. *2 new tram units purchased this year.
"DING" Darling Wildlife Society						
401712 - Perry Tract Interpretive Kiosk	FY24	0	40,000	37,875	2,125	In progress, expected completion is May 30, 2025

FY26 funding requested