



FY 2024-2025 Beach & Shoreline Funding Requests

		FY2024-25 Estimated Total Funding Available			\$12,297,256	
Organization Name	Project Name	Amount Requested	Amount Ineligible	FSS125.0104(5)(a) Amount Eligible	FSS125.0104(5) (b) Amount Eligible	TDC Recommendation
Lee County Division of Natural Resources	Beach Nourishment Trust Fund 2024	\$ 4,000,000.00	\$ -	\$ 4,000,000.00		\$ 4,000,000.00
City of Sanibel	Annual Beach and Shoreline Erosion Monitoring*	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
Captiva Erosion Prevention District	Captiva Beach Park Maintenance*	\$ 261,482.00	\$ -	\$ 261,482.00	\$ -	\$ 261,482.00
City of Cape Coral	Beach Park Facility Maintenance	\$ 300,233.20	\$ -	\$ 158,496.00	\$ 141,737.00	\$ 158,496.00
City of Sanibel	Facility Beach Park Operations & Maintenance*	\$ 2,527,374.00	\$ (30,000.00)	\$ 2,497,374.00	\$ -	\$ 2,497,374.00
Lee County Parks and Recreation	Operation Beach and Shoreline Maintenance*	\$ 1,880,658.00	\$ (7,385.00)	\$ 1,862,359.00	\$ 10,914.00	\$ 1,862,359.00
Lee County Facilities Construction Mgmt	Beach Front Park Maintenance	\$ 588,408.00	\$ (225,500.00)	\$ 362,908.00	\$ -	\$ 362,908.00
Barrier Island Parks Society, Inc	Gasparilla Island Lighthouse & Walking Trails Maintenance	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00
Town of Fort Myers Beach	Beach & Shoreline Funding Request* FY2024-2025	\$ 1,262,550.00	\$ -	\$ 1,262,550.00	\$ -	\$ 1,262,550.00
Lee County Parks and Recreation	Countywide Emergency Beach Cleanup	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -
Gasparilla Island Administration	Golf Carts for Park Maintenance*	\$ 26,000.00	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00
Lee County Parks and Recreation	Temporary Restroom Facilities for Beach Parks*	\$ 260,952.00	\$ -	\$ 260,952.00	\$ -	\$ 260,952.00
Gasparilla Island Administration	Sea Grape Restroom Phase 2*	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00
City of Cape Coral	Yellow Fever Creek Boardwalk Trail Project	\$ 792,100.00	\$ -	\$ -	\$ 792,100.00	\$ -
Lee County Facilities Construction Mgmt	Caloosahatchee Creek Preserve East- Boardwalk, Observation Deck and Trail Improvements	\$ 160,000.00	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00
Lee County Transit	Fort Myers Beach Tram Service*	\$ 75,607.00	\$ -	\$ 75,607.00	\$ -	\$ 75,607.00
Lee County Transit	Fort Myers Beach Tram Service-Capital*	\$ 280,633.70	\$ -	\$ 280,633.70	\$ -	\$ 280,633.70
*Legislative finding needed		TOTALS: \$ 13,192,997.90 \$ (262,885.00) \$ 11,985,361.70 \$ 944,751.00 \$11,785,361.70				
BEACH NOURISHMENT PROJECTS	MAINTENANCE PROJECTS				Balance to reserves:	\$511,894
CAPITAL PROJECTS						