



## Active Beach and Shoreline Projects Status through March, 2024

Project Name	FY Funds Awarded	Current FY Award (FY24)	Total Award	Total Spent thru March, 2024	Remaining Project Funds	Project Status
<b>Barrier Island Parks Society, Inc.</b>						
401710 - Gasparilla Island Lighthouse Dune Protection & Walking Trail Maintenance	FY20-FY24	44,500	158,481	55,261	44,500	Ongoing maintenance and repairs of shoreline features at Gasparilla Island Lighthouse Park <i>(some unspent funds returned to reserves)</i>
403386 - Cayo Costa Island Maintenance	FY24	68,714	68,714	0	68,714	Boat has been delivered and is in use, invoice pending
<b>Captiva Erosion Prevention District</b>						
401911 - Beach Facility Maintenance	FY12-24	261,482	1,126,987	492,650	372,855	Ongoing maintenance. Parking lot improvement for grading and resurfacing has been performed.
<b>City of Cape Coral</b>						
401910 & 402069 - Sirenia Vista Shoreline Improvements	FY07,13,15,16	0	641,721	342,958	298,763	<i>(March, 2023 update)</i> Design complete, awaiting SFWMD 'minor works' permit approval.
401926 - Beach Park Facility Maintenance	FY15- FY24	126,509	1,115,673	799,993	315,680	Ongoing maintenance at several shoreline facilities
400957 - Sirenia Vista Modular Restroom	FY19 & FY22	0	406,690	0	406,690	Complete July, 2023, reimbursement in process
403365 - Yacht Club Beach Restrooms	FY23	0	370,971	0	370,971	Extension requested through fy2024 due to delays in receiving state/federal permits and IAN damage
403366 - Yacht Club Beach Shoreline Expansion	FY23	0	814,453	0	814,453	Extension requested through fy2024 due to delays in receiving state/federal permits and IAN damage
<b>City of Fort Myers</b>						
403285 - Legacy Island Development Project	FY20 & FY22	0	512,510	100,058	412,452	Request extension to September, 2024, permitting complete. Contractor selected for Phase 1 work.
<b>City of Sanibel</b>						
401656 - Facility / Beach Maintenance	FY98-FY24	2,286,072	25,444,942	19,693,255	3,465,615	Ongoing maintenance at several beach park facilities
401747 - Beach Erosion Monitoring	FY97-10,13-24	50,000	512,595	417,844	94,752	Winter monitoring is expected to begin soon and be complete by May of 2024
401707 - Island Wide Beach Mgmt Plan Update	FY17	0	125,000	100,000	25,000	Draft complete in February. City staff are coordinating plan for public review and adoption by June 2024.
403302 - Sanibel-Captiva Shoreline Erosion Protection	FY20	0	1,398,450	1,320,359	78,091	Shoreline erosion after Ian initiated a truck haul sand project in October 2023, placing 100,000 tons along shoreline. Winter storms displaced it. City continues to monitor sand loss and may implement additional dune plantings
403284 - Changing Room Rehab @ Bowman's Beach Park	FY20 & FY22, FY23	0	430,000	18,166	411,834	Construction began in September, 2023 and is 95% complete.
<b>Conservation Foundation of the Gulf Coast</b>						
401711 - Pine Island Preserve at Matlacha Pass-Boardwalk & Kayak Launch	FY17	0	639,080	0	639,080	SFWMD/USACE permits approved. Public meeting held. Lee County permit-requests for additional information currently being addressed. Expecting completion by late 2024.



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<b>FL Department of Environmental Protection</b>						
400958 - Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19 & FY22	0	205,390	18,390	187,000	Request extension to September, 2024. All permits have been acquired and a construction contractor has been selected. Currently waiting for the GMP for the contractor.
403368 - Gasparilla Seagrape Restoom Facility	FY23	0	120,000	0	120,000	Request extension to September, 2024. Design and permitting is 100% complete. Construction
400959 - Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19 & FY22	0	388,887	24,942	363,945	Request extension to September, 2024, permits are in place, working with contractor on GMP.
400965 - Lovers Key State Park - Beach Park Maintenance	FY22	0	62,000	3,376	58,624	Request extension. Funds have been expended, supply chain issues have delayed delivery of some equipment, expected by January, 2024
403364 - Lovers Key - Bobcat Compact Track Loader	FY23	0	191,350	0	191,350	Extension requested. Equipment ordered, expect delivery by January, 2024.
<b>Town of Ft. Myers Beach</b>						
401895 - Beach Maintenance	FY03-FY24	1,196,600	11,159,482	8,372,107	1,590,774	Ongoing daily maintenance of 29 beach accesses
403307 - Estero Island Beach Renourishment	FY21-22	0	340,000	333,427	6,573	Final invoice pending.
403389 - Beach Access Boardwalk Replacement	FY24	323,761	323,761	0	323,761	Delayed, once beach nourishment project is complete this project can resume
403388 - Restroom Trailer @ Palm Ave Beach Access	FY24	10,100	10,100	0	10,100	Project complete, open since February, invoice pending
401922 - Newton Park Shade Structures	FY24	4,463	4,463	0	4,463	Delayed due to Newton Park being used as a staging site for nourishment project.
<b>Lee County Natural Resources</b>						
400686 - Beach Renourishment Trust Fund	FY99-FY24	4,000,000	60,718,202	39,045,579	17,670,623	Ongoing monitoring of county managed beaches. Nourishment of Lovers Key, Bonita Beach, Fort Myers Beach and Captiva expected in fy2024-2025.
<b>Lee County Facilities &amp; Construction Mgmt</b>						
401809 - Capitalized Beach Front Park Maintenance	FY01-FY24	136,044	2,523,923	2,399,810	124,113	On going beachfront facility maintenance. Boardwalk repairs at Manatee Park are out to bid.
401915 - Causeway Island Erosion Control	FY14,16, 17, 21, 22	0	6,189,035	2,664,229	3,493,956	On hold due to Hurricane Ian. FEMA repairs need to be complete before erosion work continues. Partially funded by FDOT who indicates they will extend grant beyond current expiration date of December 2025.
200759 - Bonita Beach Park Improvements	FY22-FY23	0	1,050,000	33,940	799,740	Project cancelled return funds to reserves. Project will be completed with FEMA funds.



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200758 - Caloosahatchee Creeks Preserve East - Boardwalk and Observation Deck	FY22-FY23	0	622,371	45,550	577,821	Design and permitting almost complete SFWMD permit obtained.. Once Lee County Development Order permit is obtained construction bidding will begin.
<b>Lee County Parks &amp; Recreation</b>						
403387 - Temporary Restrooms for Beach Parks	FY24	328,300	328,300	36,275.00	292,025	In use at Bonita Beach Park and Access 1, Bunche Beach Bowditch Point, Little Hickory Island, Lynn Hall and Crescent Beach Park.
401687 - Countywide Emergency Beach Cleanup	FY98-00,04-11,14, 15,19-23	0	2,712,818	481,566	200,000	Ongoing, no expenditures associated with this project. FY23 funding transferred to fy24.
201745 - Operation Beach Maintenance	FY91-FY24	2,276,070	39,276,075	37,000,005	2,276,070	Ongoing- day to day operations and routine maintenance at all county beaches, beach parks, shoreline related facilities and water access points.
<b>Lee County Transit</b>						
403269 - Fort Myers Beach Tram	FY19,FY20, & FY22-FY24	13,352	1,551,639	1,364,046	187,593	Tram service on FMB resumed on 11/16/23 and ended. Only 1 tram operated and ridership for November and December was 9,294 passengers. Ridership for Jan-March = 30,506
<b>"DING" Darling Wildlife Society</b>						
401712 - Perry Tract Interpretive Kiosk	FY24	5,000	40,000	35,000	5,000	Delayed, finalizing components before install. Expect completion in May 2024