



FY 2023-2024 TDC Beach & Shoreline Funding Requests

		FY2023-24 Estimated Total Funding Available			\$10,723,484
Organization Name	Project Name	Amount Requested	Amount Ineligible	Amount Eligible	TDC Recommendation
Lee County Division of Natural Resources	Beach Nourishment Trust Fund 2022	\$4,000,000	\$0	\$4,000,000	\$4,000,000
City of Sanibel	Annual Beach and Shoreline Erosion Monitoring*	\$50,000	\$0	\$50,000	\$50,000
Captiva Erosion Prevention District	Beach Park Facility Maintenance*	\$261,482	\$0	\$261,482	\$261,482
City of Cape Coral	Beach Park Facility Maintenance	\$156,496	\$29,987	\$126,509	\$126,509
Town of Fort Myers Beach	Beach and Shoreline Maintenance*	\$1,210,950	\$14,350	\$1,196,600	\$1,196,600
City of Sanibel	Facility Beach Park Operations & Maintenance	\$3,190,072	\$36,000	\$3,154,072	\$2,286,072
Barrier Island Parks Society, Inc	Gasparilla Island Lighthouse & Walking Trails Maintenance*	\$44,500	\$0	\$44,500	\$44,500
Barrier Island Parks Society, Inc	Cayo Costa Island Maintenance*	\$137,428	\$0	\$137,428	\$68,714
Lee County Parks and Recreation	Operation Beach and Shoreline Maintenance	\$2,276,070	\$0	\$2,276,070	\$2,276,070
Lee County Parks and Recreation	Countywide Emergency Beach Maintenance	\$200,000	\$0	\$200,000	\$0
Lee County Facilities Construction Mgmt	Beachfront Park Maintenance*	\$136,044	\$0	\$136,044	\$136,044
Lee County Parks and Recreation	Temporary Restroom Facilities for Beach Parks	\$328,300	\$0	\$328,300	\$328,300
Town of Fort Myers Beach	Replacement of Restroom Trailer at Palm Avenue Beach Access	\$10,100	\$0	\$10,100	\$10,100
Town of Fort Myers Beach	Public Beach Access Boardwalk Replacements*	\$334,186	\$10,425	\$323,761	\$323,761
Town of Fort Myers Beach	Newton Beach park Shade Structure Replacement*	\$4,463	\$0	\$4,463	\$4,463
City of Cape Coral	Crystal Lake Park Beach and Waterside Trail Project*	\$728,816	\$728,816	\$0	\$0
City of Cape Coral	Lake Meade Park Shoreline Access and Beach Project (Phase 1)	\$412,493	\$412,493	\$0	\$0
City of Cape Coral	Jaycee Park Redevelopment Project (Phase 1-Design)	\$263,283	\$263,283	\$0	\$0
"DING" Darling Wildlife Society	Perry Tract Interpretive Kiosk*	\$5,000	\$0	\$5,000	\$5,000
Lee County Transit	Fort Myers Beach Tram Service*	\$266,717	\$0	\$266,717	\$13,352
*TDC must make a legislative finding		TOTALS:	\$14,016,401	\$1,495,354	\$12,521,047
BEACH NOURISHMENT PROJECTS	MAINTENANCE PROJECTS				
CAPITAL PROJECTS	OTHER PROJECTS				