



Active Beach and Shoreline Projects April 2023

Project Name	FY Funds Awarded	Current FY Award (FY23)	Total Award	Total Spent thru March, 2023	Remaining Project Funds	Project Status
Barrier Island Parks Society, Inc.						
401710 - Gasparilla Island Lighthouse Dune Protection & Walking Trail Maintenance	FY20-FY23	33,266	113,981	28,400	52,315	Ongoing maintenance and repairs, some signage has been delayed
400964 - Port Boca Grande Lighthouse & Museum Beach Maintenance & Enhancement	FY22-FY23	10,092	21,988	0	21,988	Bike racks installed, boardwalk will be repaced with FEMA funds, return remaining funds to reserves
Captiva Erosion Prevention District						
401911 - Beach Facility Maintenance	FY12-23	192,160	865,505	492,650	372,855	Ongoing, restroom improvements delayed until title issues are resolved
403308 - Captiva Beach Renourishment Project	FY21	0	323,526	124,188	199,338	Complete pending installation of dune vegetation protection fencing.
400963 - Alison Hagerup Beach Parking Lot Upgrades	FY22	0	231,000	0	231,000	Planning process in prep for bidding
403363 - Beach Maintenance Vehicle	FY23	10,299	10,299	0	10,299	
City of Cape Coral						
401910 & 402069 - Sirenia Vista Shoreline Improvements	FY07,13,15,16	0	641,721	342,958	298,763	Design complete, awaiting SFWMD 'minor works' permit approval.
401926 - Beach Park Facility Maintenance	FY15- FY23	118,000	989,164	737,884	251,280	Ongoing
400957 - Sirenia Vista Modular Restroom	FY19 & FY22	0	737,883	0	347,190	In progress... Sustantial completion by June 11. Final completion is schedule for July 11, 2023
403365 - Yacht Club Beach Restrooms	FY23	370,971	370,971	0	370,971	New Project on hold, due to damage from hurricane. FEMA inspections pending.
403366 - Yacht Club Beach Shoreline Expansion	FY23	814,453	814,453	0	814,453	New Project on hold, due to damage from hurricane. FEMA inspections pending.
City of Fort Myers						
403285 - Legacy Island Development Project	FY20 & FY22	0	512,510	97,818	414,691	Permitting complete. Delay in completing opinion cost to move forward due to hurricane.
City of Sanibel						
401656 - Facility / Beach Maintenance	FY98-FY23	2,083,396	23,158,870	19,693,255	3,465,615	Ongoing
401747 - Beach Erosion Monitoring	FY97-10,13-23	50,000	512,595	417,844	94,752	currently procuring a surveying firm to perform monitoring this summer.
401707 - Island Wide Beach Mgmt Plan Update	FY17	0	125,000	100,000	25,000	Sanibel staff review is mostly complete. City's contractor continues to revise as directed. Expecting City Council approval in Sept. 2022
401708 - Bowman's Beach Bridge Repair/Replacement	FY17 & FY22	0	620,229	727,627	192,602	Project complete except for punchlist items.
403284 - Changing Room Rehab @ Bowman's Beach Park	FY20 & FY22, FY23	200,000	430,000	18,166	411,834	Bid was awarded in March for \$397,679.31. Construction should begin in May of 2023



Active Beach and Shoreline Projects April 2023

Project Name	FY Funds Awarded	Current FY Award (FY23)	Total Award	Total Spent thru March, 2023	Remaining Project Funds	Project Status
403302 - Sanibel-Captiva Shoreline Erosion Protection	FY20	0	1,398,450	1,320,359	78,091	Project was undamaged by Hurricane Ian. All plantings were lost with some sand accretion, and significant erosion. Renourishment pending in late Spring 2023.
403367 - Bowmans Beach Kayak Launch	FY23	180,000	180,000	0	180,000	Bid was awarded in March for \$166,830. Constructions should begin in May of 2023
Conservation Foundation of the Gulf Coast						
401711 - Pine Island Preserve at Matlacha Pass- Boardwalk & Kayak Launch	FY17	0	639,080	0	639,080	SFWM/USACE permits approved. Public meeting held. Lee County requests for additional information currently being addressed. Hope for permit approval by August and construction beginning in Fall 2023.
FLORIDA Department of Environmental Protection						
400958 - Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19 & FY22	0	205,390	18,390	187,000	Contract Manager has been hired for the project and is currently seeking pre fabricated structures as outlined in the building plans to move the project forward. Current estimate for completion is September 2023. Requesting extension of funds to complete the project.
403368 - Gasparilla Seagrape Restroom Facility	FY23	120,000	120,000	0	120,000	New Project, Contract manager hired, estimated completion is September 2023.
400959 - Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19 & FY22	0	388,887	24,942	363,945	Permitting delayed due to Hurricane Ian, contractor in place. Expected completion by December 2023
400965 - Lovers Key State Park - Beach Park Maintenance	FY22	0	62,000	3,376	58,624	Funds have been expended, supply chain issues have delayed project completion. Expect equipment to be in place by August, 2023
403364 - Lovers Key - Bobcat Compact Track Loader	FY23	191,350	191,350	0	191,350	Equipment ordered, expect delivery by September.
Town of Ft. Myers Beach						
401895 - Beach Maintenance	FY03-FY23	1,408,825	9,962,882	8,372,107	1,590,774	Ongoing
403307 - Estero Island Beach Renourishment	FY21-22	0	340,000	333,427	6,573	Design & Permitting tasks are 96% complete
Lee County Natural Resources						
400686 - Beach Renourishment Trust Fund	FY99-FY23	5,615,865	56,718,202	39,045,579	17,670,623	Ongoing monitoring of county managed beaches. Nourishment of Lovers Key and Bonita Beach expected November, 2023. Bonita Beach groin structure inspections begin April 2023. Includes approximately \$4.4MM Federal and State grant revenue. The 5 year plan results in the Remaining Project Funds being depleted.



Active Beach and Shoreline Projects April 2023

Project Name	FY Funds Awarded	Current FY Award (FY23)	Total Award	Total Spent thru March, 2023	Remaining Project Funds	Project Status
Lee County Facilities & Construction Mgmt						
401809 - Capitalized Beach Front Park Maintenance	FY01-FY23	626,399	2,387,879	1,857,926	213,917	All scheduled projects are on hold due to Hurricane impacts. Facilities still being inspected.
401915 - Causeway Island Erosion Control	FY14,16, 17, 21, 22	0	6,189,035	2,664,229	3,494,039	In progress, stabilization of Island B is complete.
402149 - Caloosahatchee Regional Park Shoreline Stabilization	FY13-16 & 21	0	2,095,920	2,184,066	0	Stabilization of Caloosahatchee Regional Park shoreline is complete. Finalizing stabilization of Oxbow island.
200756 - Crescent Beach Restroom Replacement & Showers	FY22	0	160,000	41,549	75,002	Delayed due to hurricane. Restroom trailer being manufactured, expected completion June, 2023.
200759 - Bonita Beach Park Improvements	FY22-FY23	800,000	1,050,000	33,940	799,740	Project on hold due to damage from Hurricane Ian. Design should be complete in Dec. 23.
200758 - Caloosahatchee Creeks Preserve East - Boardwalk and Observation Deck	FY22-FY23	400,000	622,371	20,287	586,221	Design phase is 60% complete and under review by SFWMD.
Lee County Parks & Recreation						
401687 - Countywide Emergency Beach Cleanup	FY98-00,04-11,14, 15,19-23	200,000	2,712,818	481,566	200,000	Ongoing, no expenditures associated with this project yet this fiscal year.
201745 - Operation Beach Maintenance	FY91-FY23	1,961,047	37,000,005	35,038,958	1,961,047	Due to the effects of Hurricane Ian, all beach park and shoreline facilities remained closed for the first quarter of the fiscal year. Currently, the following properties/facilities remain closed: Bat House Park, Bowditch Point, Crescent Beach, Causeway Island, Matanzas Pass Preserve, Turner Beach, and Matanzas Bridge Fishing Pier.
Lee County Transit						
403269 - Fort Myers Beach Tram	FY19,FY20, & FY22-FY23	253,365	1,538,287	1,284,922	253,365	Tram service not in operation due to Hurricane Ian. Anticipate resuming service in November 2023.
Overall Projects:		15,639,488	154,880,098	115,908,335	36,280,263	