



## Active Beach and Shoreline Projects April 2022

Project Name	FY Funds Awarded	Current FY Award (FY22)	Total Award	Total Cost thru March, 2022	Remaining Project Funds	Project Status
<b>Barrier Island Parks Society, Inc.</b>						
401710 - Gasparilla Island Lighthouse Dune Protection & Walking Trail Maintenance	FY20,FY21 & FY22	40,175	80,715	28,400	52,315	Ongoing maintenance and repairs
400964 - Port Boca Grande Lighthouse & Museum Beach Maintenance & Enhancement	FY22	11,896	11,896	0	11,896	On going, bike racks to be installed soon
<b>Captiva Erosion Prevention District</b>						
401911 - Beach Facility Maintenance	FY12-22	127,500	668,101	459,863	208,237	Ongoing, restroom improvements delayed until title issues are resolved
403279 - Redfish Pass Sand Search & Borrow Area Design	FY20	0	349,932	338,326	11,606	No update provided
403308 - Captiva Beach Renourishment Project	FY21	0	323,526	124,188	199,338	Complete pending installation of dune vegetation protection fencing.
400963 - Alison Hagerup Beach Parking Lot Upgrades	FY22	231,000	231,000	0	231,000	Planning process in prep for bidding
<b>City of Cape Coral</b>						
401910 & 402069 - Sirenia Vista Shoreline Improvements	FY07,13,15,16	0	657,014	358,251	298,763	Design complete, SFWMD permitting in progress.
401926 - Beach Park Facility Maintenance	FY15- FY22	138,000	802,525	648,771	153,754	Ongoing
400957 - Sirenia Vista Modular Restroom	FY19 & FY22	173,230	347,190	0	347,190	Bid opening was March 30. Once approved by Council, should be complete in 300 days
<b>City of Fort Myers</b>						
403285 - Legacy Island Development Project	FY20 & FY22	279,180	512,510	92,094	420,416	update pending
<b>City of Sanibel</b>						
401656 - Facility / Beach Maintenance	FY98-FY22	1,605,100	18,992,399	17,715,489	1,276,910	Ongoing
401747 - Beach Erosion Monitoring	FY97-10,13-22	40,000	650,824	610,824	40,000	Bid process begins in May, project will commence in summer of 2022.
401707 - Island Wide Beach Mgmt Plan Update	FY17	0	125,000	100,000	25,000	Sanibel staff review is mostly complete. City's contractor continues to revise as directed. Expecting City Council approval in Sept. 2022
401708 - Bowman's Beach Bridge Repair/Replacement	FY17 & FY22	225,000	660,000	210,915	449,085	Design and permitting complete. Bids received under evaluation. Construction should be completed by Fall 2022.



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403284 - Changing Room Rehab @ Bowman's Beach Park	FY20 & FY22	200,000	230,000	17,950	212,050	Design complete. One bid received and was \$145,000 over budget. Additional funds are being requested from TDC for fy2023 to move project forward in Spring of 2023.
403302 - Sanibel-Captiva Shoreline Erosion Protection	FY20	0	1,398,450	1,320,359	78,091	70% of plantings were lost due to significant cold fronts. However, remaining plants continue to thrive and project continues to perform as designed.
<b>Conservation Foundation of the Gulf Coast</b>						
401711 - Pine Island Preserve at Matlacha Pass-Boardwalk & Kayak Launch	FY17	0	639,080		639,080	SFWMD & USACE permits approved. Application for zoning changes under review by Lee County. Upon approval, construction should begin within 6 months.
<b>FLORIDA Department of Environmental Protection</b>						
400958 - Gasparilla State Park-Lighthouse Pavilion to Beach Shade Structure	FY19 & FY22	187,000	205,390	18,390	187,000	Plans updated to current building codes. Bids came back higher then expected, seeking additional funds. 2 months behind schedule.
400959 - Koreshan State Park-Boat Ramp & Kayak Launch Phase 1	FY19 & FY22	363,945	388,887	24,942	363,945	Construction code updates required, in permitting. Construction should commence late Summer, 2022
400965 - Lovers Key State Park - Beach Park Maintenance	FY22	62,000	62,000	0	62,000	Ongoing
<b>Friends of Lovers Key</b>						
400960 - Welcome & Discovery Center Exhibit	FY19	0	87,916	40,028	47,888	Exhibit installation complete March 31. Final invoice to TDC pending.
<b>Town of Ft. Myers Beach</b>						
401895 - Beach Maintenance	FY03-FY22	862,875	9,302,507	8,439,632	862,875	Ongoing
403278 - Beach Erosion Monitoring	FY20-22	32,013	72,026	40,013	32,013	Monitoring complete, data utilized to model profile designs for renourishment project permitting.
403307 - Estero Island Beach Renourishment	FY21-22	40,000	340,000	99,863	240,137	State funding application submitted. FDEP confirmed
<b>Lee County Natural Resources</b>						
400686 - Beach Renourishment Trust Fund	FY99-FY22	2,200,000	51,102,337	33,328,359	17,773,978	Ongoing monitoring and planning for Lovers Key, Big Hickory, Bonita Beach



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<b>Lee County Facilities &amp; Construction Mgmt</b>						
401809 - Capitalized Beach Front Park Maintenance	FY01-FY22	438,446	1,761,480	1,139,761	621,719	update pending
401915 - Causeway Island Erosion Control	FY14,16, 17, 21, 22	0	4,526,591	559,740	3,966,851	update pending
402149 - Caloosahatchee Regional Park Shoreline Stabilization	FY13-16 & 21	0	2,095,920	1,512,976	582,944	in progress
200756 - Crescent Beach Restroom Replacement & Showers	FY22	160,000	160,000	36,042	123,958	update pending
200759 - Bonita Beach Park Improvements	FY22	250,000	250,000	0	250,000	update pending
200758 - Caloosahatchee Creeks Preserve East - Boardwalk and Observation Deck	FY22	222,371	222,371	10,711	211,660	update pending
<b>Lee County Parks &amp; Recreation</b>						
401687 - Countywide Emergency Beach Cleanup	FY98-00,04-11,14, 15,19-22	200,000	2,512,818	481,566	400,000	Ongoing, no expenditures associated with this project yet this fiscal year.
201745 - Operation Beach Maintenance	FY91-FY22	1,977,274	32,985,630	29,863,847	1,144,509	Ongoing, internal transfer of funds to department at year end.
200668 - Manatee Park Paddlecraft Launch Dredging & Construction	FY20	0	88,200	29,912	58,288	Construction bid approved by BoCC. County permits pending, construction should commence once recieved.
<b>Lee County Transit</b>						
403269 - Fort Myers Beach Tram	FY19,FY20, & FY22	295,635	1,284,922	983,561	301,361	Seasonal tram service began November 21, 2021. Monthly ridership averages 60,000. Seasonal service ends May 1, 2022.
<b>Overall Projects:</b>		<b>10,362,640</b>	<b>134,154,157</b>	<b>98,659,773</b>	<b>31,885,857</b>	