



FY 2022-2023 Beach Shoreline Funding Requests

Organization Name	Project Name	Amount Requested	Amount Ineligible	Amount Eligible	TDC Recommendation
Lee County Division of Natural Resources	Beach Nourishment Trust Fund 2022	\$4,000,000.00		\$4,000,000.00	\$5,615,865.00
City of Sanibel	Annual Beach and Shoreline Erosion Monitoring*	\$50,000.00		\$50,000.00	\$50,000.00
Town of Fort Myers Beach	Estero Island Renourishment Construction & First Year Monitoring	\$9,856,809.00	\$9,856,809.00	\$0.00	\$0.00
Captiva Erosion Prevention District	Beach Parking Lot Maintenance	\$251,842.06	\$59,682.00	\$192,160.00	\$192,160.00
City of Cape Coral	Beach Park Facility Maintenance	\$118,000.00		\$118,000.00	\$118,000.00
City of Sanibel	Annual Facility Beach Maintenance*	\$2,083,396.08		\$2,083,396.08	\$2,083,396.00
Town of Fort Myers Beach	Maintenance*	\$1,408,825.00		\$1,408,825.00	\$1,408,825.00
Lee County Parks and Recreation	Operation Beach and Shoreline Maintenance	\$1,961,047.00		\$1,961,047.00	\$1,961,047.00
Lee County Parks and Recreation	Countywide Emergency Beach Cleanup	\$200,000.00		\$200,000.00	\$200,000.00
Lee County Facilities Construction Mgmt.	Beach Front Park Maintenance*	\$626,399.00		\$626,399.00	\$626,399.00
Barrier Island Parks Society, Inc.	Gasparilla Island Lighthouse & Walking Trails Property Maintenance	\$33,266.00		\$33,266.00	\$33,266.00
Barrier Island Parks Society, Inc.	Port Boca Grande Lighthouse/Gasparilla Island State Park Pathways	\$10,092.00		\$10,092.00	\$10,092.00
Lovers Key State Park	Lovers Key State Park- Bobcat Compact Track Loader*	\$191,350.00		\$191,350.00	\$191,350.00
Captiva Erosion Prevention District	Beach Vehicle*	\$10,299.00		\$10,299.00	\$10,299.00
City of Cape Coral	Yacht Club Beach Restrooms	\$370,971.00		\$370,971.00	\$370,971.00
City of Cape Coral	Yacht Club Beach Shoreline Expansion*	\$1,101,776.00	\$287,322.50	\$814,453.50	\$814,453.00
City of Cape Coral	Jaycee Park Redevelopment - Shoreline Clearing & Restoration Phase	\$250,000.00	\$250,000.00	\$0.00	\$0.00
City of Sanibel	Changing Room Rehab at Bowman's Beach Park - Phase Two*	\$200,000.00		\$200,000.00	\$200,000.00
City of Sanibel	Bowman's Beach Park Kayak Launch Replacement Project*	\$180,000.00		\$180,000.00	\$180,000.00
Lee County Facilities Construction Mgmt.	Bonita Beach Park Improvements*	\$800,000.00		\$800,000.00	\$800,000.00
Lee County Facilities Construction Mgmt.	Caloosahatchee Creeks Preserve - Boardwalks & Observation Decks*	\$400,000.00		\$400,000.00	\$400,000.00
Gasparilla Island Administration	Seagrass Restroom Facility	\$120,000.00		\$120,000.00	\$120,000.00
Lovers Key State Park	Lovers Key State Park- ADA Kayak Launch*	\$130,000.00		\$130,000.00	\$130,000.00
Lee County Transit	Fort Myers Beach Tram Service*	\$253,365.00		\$253,365.00	\$253,365.00
*TDC must make a legislative finding					
TOTALS:		\$24,607,437.14	\$10,453,813.50	\$14,153,623.58	\$15,769,488.00
BEACH NOURISHMENT PROJECTS	MAINTENANCE PROJECTS				
CAPITAL PROJECTS	OTHER PROJECTS				