FY18/19 CO-OPERATIVE ADVERTISING PROGRAM





FY18/19 CO-OP PROGRAMS

295 programs available for purchase across multiple channels

- Traditional (Print and Radio Sponsorships)
- Digital (Third Party Email, Digital Banners, Native, Text Links)
- Social (Instagram and Facebook)
- VCB Email (Monthly, Welcome Series, Partner Dedicated)
- Travel Trade (Digital, Native, Print)
- International (Digital, Print)
- Website (Featured Listings and Deals)

Program Cost

- Many programs cost less than 1-2% of the total placement price
- Would be unable to run campaigns otherwise due to vendor minimums

New Campaigns

- Meetings
- Brand Campaign Evolution (Islandology)



AGENDA

- FY17/18 Successes
- Media Landscape
- Program Benefits
- Traditional Co-op
- VCB Email Co-op
- Digital Co-op
- Social Media Co-op
- Travel Trade Co-op
- International Co-op
- Sales Co-op
- Reporting
- Brand Insights
- Assets
- Timing and Next Steps





FY17/18 SUCCESSES

Co-op Successes

- Offered ten new co-op programs to partners
 - First time offer of radio campaign
- Over 127,000 partner site visits driven from co-op media campaigns

Brand Successes

- Have surpassed leads and inquiry goal for fiscal year
 - o Generated 325,251 leads and 19,878,194 inquiries
 - Leads are up 85% YOY
- 456 million gross media impressions (up 12% YoY)





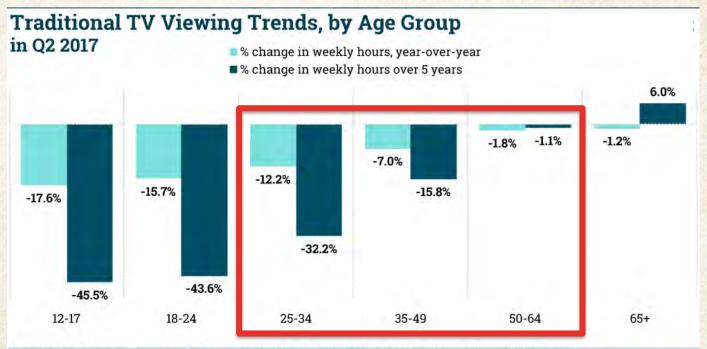
MEDIA CONSUMPTION

Average Time Spent per Day with Major Media by US Adults in 2018





MEDIA CONSUMPTION



Published on MarketingCharts.com in December 2017 | Data Source: MarketingCharts.com analysis of Nielsen data

*Traditional TV refers to all live + DVR/time-shifted TV viewing during the quarter for the total population In Q2 2017, live viewing averaged 24:26 per week for the 2+ population and DVR/time-shifted TV 3:18 per week.



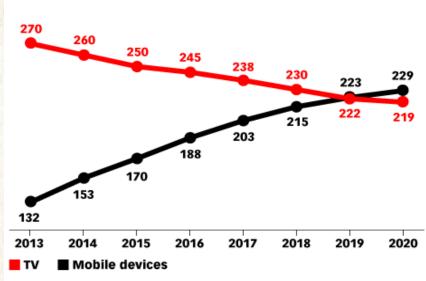
THE RISE OF MOBILE

TIME SPENT WITH MOBILE PROJECTED TO SURPASS TV BY NEXT YEAR!

- Increase in mobile activity due to smartphones
- #1 activity on mobile is audio consumption
- Expected to hit plateau in 2020

Average Time Spent per Day with TV and Mobile Devices by US Adults, 2013-2020

minutes



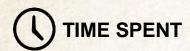
Note: ages 18+; time spent with each medium includes all time spent with that medium, regardless of multitasking; for example, 1 hour of multitasking on a mobile device while watching TV is counted as 1 hour for TV and 1 hour for mobile device Source: eMarketer, April 2018

238500 www.eMarketer.com



MOBILE SPEND GAP

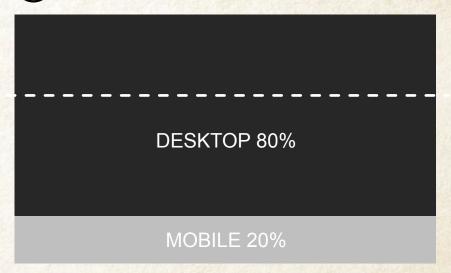
OPPORTUNITY TO GAIN SHARE



\$ SPENDING

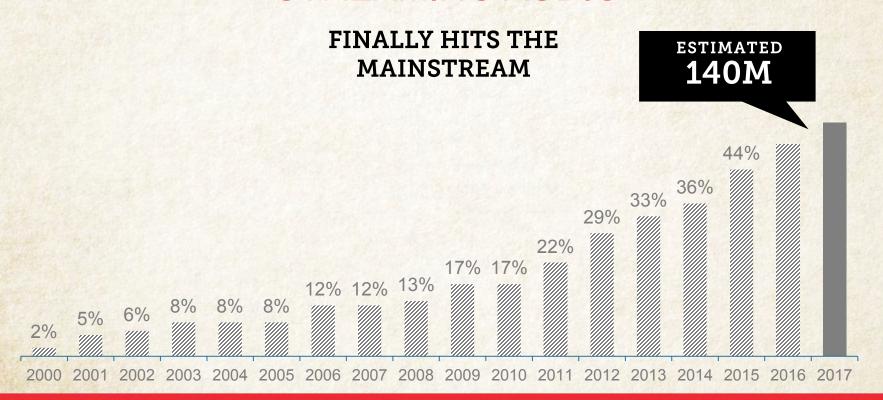
DESKTOP 33%

MOBILE 67%





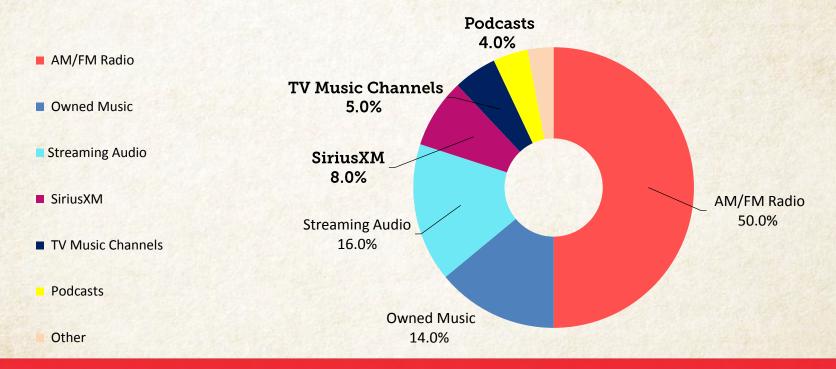
STREAMING AUDIO





SHARE OF EAR

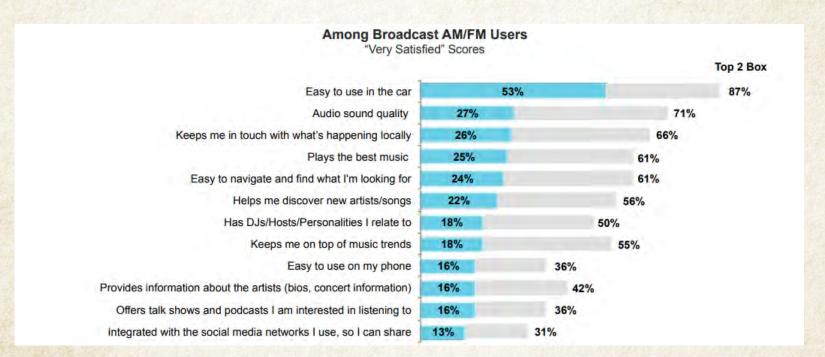
DAILY TIME SPENT LISTENING TO AUDIO





TRADITIONAL RADIO

CONSUMERS LESS SATISFIED





MEDIA CONSUMPTION

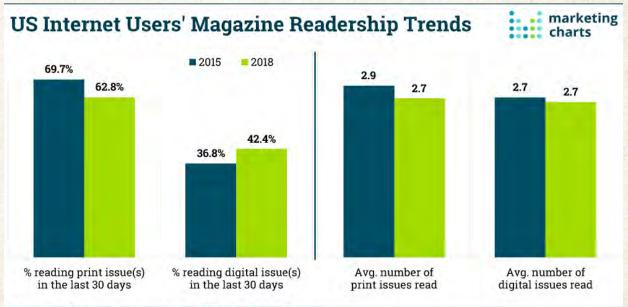
REACHING A YOUNGER AUDIENCE

Media Consumption	A35-64 Index	A25-34 Index	Differen ce
Magazine – Heavy/Moderate user	121	84	-37 pts
Newspapers – Heavy/Moderate user	103	54	-49 pts
Radio – Heavy/Moderate user	117	94	-23 pts
TV – Heavy/Moderate user	65	47	-18 pts
Out-of-Home – Heavy/Moderate user	144	122	-22 pts
Internet – Heavy/Moderate user Source: GfK MRI, U.S. adults 25-64, HHI \$75,000	110 +, visited Flo	145 rida in last 12 n	+35 pts



MAGAZINE READERSHIP

TRENDING RELATIVELY FLAT



Published on MarketingCharts.com in June 2018 | Data Source: Mequoda

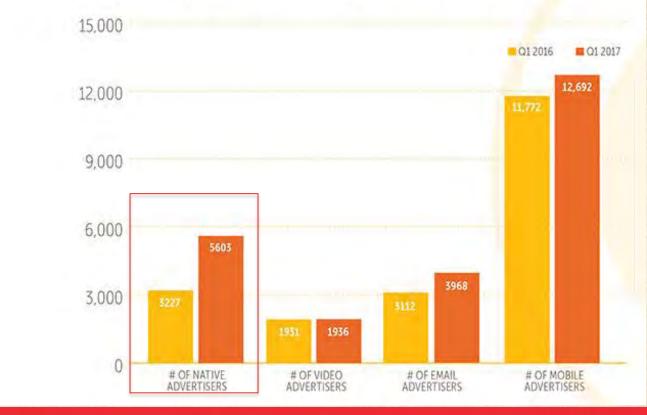
2018 data based on a survey of 3,358 US adults with internet access; 2015 data based on a survey of 3,642 US adults with internet access.



NATIVE ADS ON THE RISE

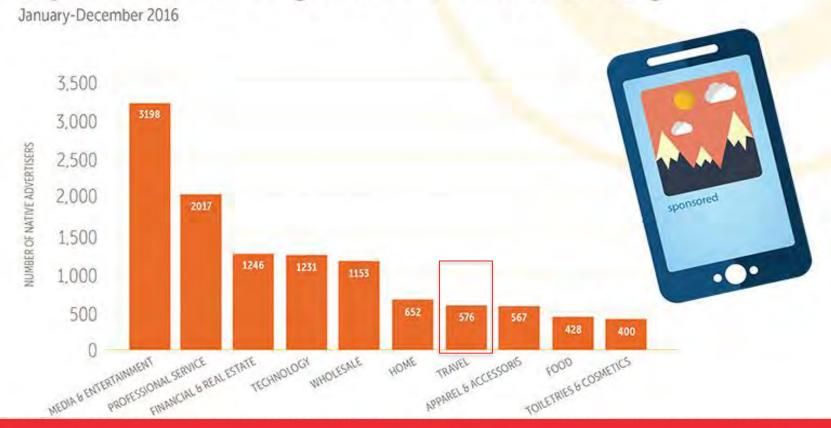
 74% growth in just one year!

Change in Advertisers by Format Q1 YoY



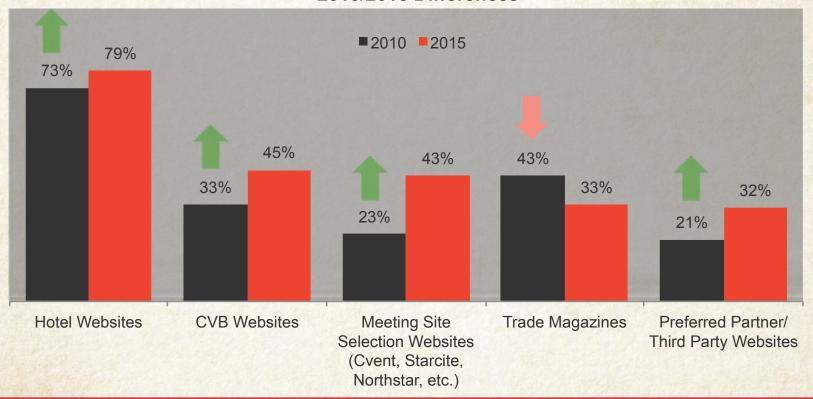


Top 10 Product Categories in Native Advertising





Sources Used to Learn About Venues 2010/2015 Differences

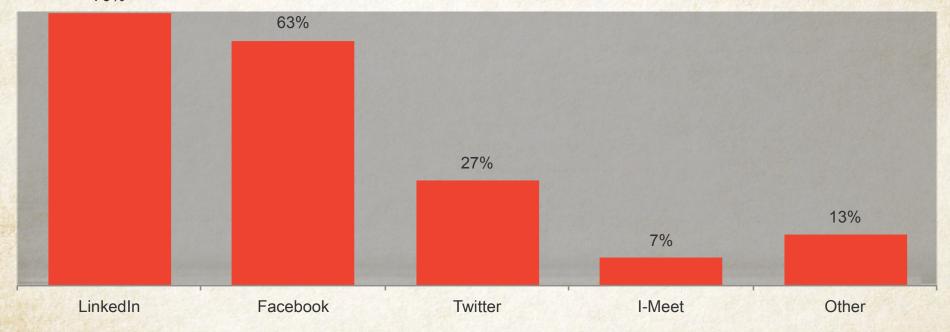




Social Networks Used Regularly for Planning Meetings

(Among those who use social networks)









WHY CONSIDER PARTICIPATING IN THE CO-OP PROGRAM?

- Research capabilities
- Ability to inexpensively participate in advertising placements that require high minimum investments
- Highly valued creative services
- Reporting capabilities
- Huge dollar savings





NY TIMES "T MAGAZINE"

About the New York Times "T Magazine"

The New York Times "T Magazine" is a special magazine published 12 times a year. The May issue will focus on must-see destinations for the world traveler. This magazine reaches affluent readers and reaches our target audience with content in which they are interested.

Magazine Facts

- 47% Male / 53% Female
- \$112,000 median HHI
- 53 median age

- Participation in full-page insertion in the NY Times "T Magazine"
 Travel issue
- May "Travel" issue
- 1,025,230 circulation
- Cost: \$1,000







TRADITIONAL CO-OP

COASTAL LIVING PRINT

About the Magazine

Coastal Living is a print publication published ten times a year. Editorial content is focused on travel & culture, home, food & beverage, style and family. At Coastal Living, "coastal" is a state of mind – an escape to the good life.

Magazine Facts

- 29% Male / 71% Female
- \$100,444 median HHI
- 47 median age

- Participation in two-page spread
- May and July/August issues Eastern edition
- Couples travel content
- 440,000 circulation
- Cost: \$550 per issue





SOUTHERN LIVING PRINT

About the Magazine

Southern Living is a print publication published on a monthly basis. Southern Living celebrates the essence of life in the South, covering the best in Southern food, home travel and style.

Magazine Facts

- 21% Male / 79% Female
- \$90,203 median HHI
- 52 median age

- Participation in a two-page spread
- March, May, August issues Florida edition
- Couple and family travel content
- 255,000 circulation
- Cost: \$580 per issue





MIDWEST LIVING PRINT

About the Magazine

Midwest Living is a print publication published six times a year. Midwest Living is the leading lifestyle media brand that explores the Midwest region and inspires its community to experience the best of the region in travel, food, home and lifestyle.

Magazine Facts

- 24% Male / 76% Female
- \$75,650 median HHI
- 58 median age

- Participation in a two-page spread
- January/February issue National edition
- Couples travel content
- 950,000 circulation
- Cost: \$760 per issue





FAMILY CIRCLE / MIDWEST LIVING

About the Magazines and Program

Family Circle and Midwest Living are two leading magazines published by Meredith Corp. This program is targeted to upscale Midwest subscribers via an eight-page, digest size editorial insert, backed by a full-page brand ad for The Beaches of Fort Myers & Sanibel. Placement is in March/April issue of Midwest Living and the April issue of Family Circle, promoting spring and summer travel.

- Participation in an eight-page magazine in
- March/April issue
- Family travel content
- 1,675,000 circulation
- Cost: \$1,000





NEW YORK TIMES "VOYAGES"

About the New York Times Sunday Magazine

"Voyages" is a travel-themed issue of New York Times Sunday Magazine. The New York Times Sunday Magazine is a supplement that is sent out with the Sunday edition of the newspaper. As one of America's top national newspapers, approximately 50% of the Times' circulation runs outside of the New York City DMA.

Magazine Facts

- 60% Male / 40% Female
- \$100,000 median HHI
- 53 median age

- Participation in two-page spread in September "Voyages issue
- Couples travel content
- 1,025,230 circulation
- Cost: \$1,000





IN-STATE NEWSPAPER INSERT

About the Program

This opportunity offers participation in a four-page insert exclusively highlighting the destination. Newspapers in this program include The Villages Daily Sun, Ft. Lauderdale Sun Sentinel, Miami Herald, Orlando Sentinel, and Tampa Bay Times. The timing of this opportunity promotes summer travel to The Beaches of Fort Myers & Sanibel.

- Participation in custom-designed, four-page insert
- May, June and August inserts
- Couples and family travel content
- 250,000 circulation
- Cost: \$985 per insert



RADIO OPPORTUNITIES

About the Program

These sponsorships are 10-15 second radio spots that are played during the news, weather and/or traffic updates. We utilize a radio network so the spots run across multiple radio stations and formats including Adult Contemporary, Country, News Talk, Rock and Top 40.

Orlando Program Details

- Participation in 10-15 second News/Weather/Traffic sponsorships
- Campaign Date: June
- 100,000 estimated impressions
- Cost: \$750

Tampa Program Details

- Participation in a 10-15 second News/Weather/Traffic sponsorships
- Campaign Date: June
- 125,000 estimated impressions
- Cost: \$800



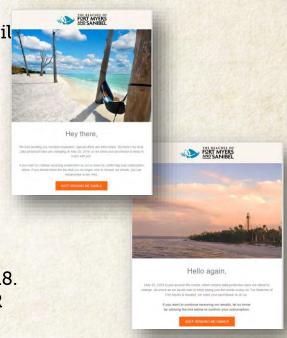




GDPR COMPLIANCE

 New European Union privacy regulations require explicit email opt-in consent for all EU citizens as of May 2018.

- The VCB deployed a re-engagement campaign for all EU subscribers and those with no geographic location. We scrubbed those who didn't engage.
- We have applied the strict GDPR rules to our entire database, which ensures we will not need to do this kind of major scrub again, if the United States were to adopt these regulations.
- Database size decreased around 75,000 subscribers in May 2018.
 However, all continuing lead generation efforts are now GDPR compliant and the database consistently grows each week.





WEEKLY LEADS

- As a courtesy, VCB shares their leads from brand efforts on a weekly basis
 - o Partners sign up through co-op portal under "Misc."
- Include leads from "Reader Service" cards in publications
 - Media vendors use their own template and we cannot alter them to include individual partners
- Consumers are requesting information from the destination as a whole, not individual partners
- Mailing addresses only are provided
 - o Email addresses/electronic info not included due to privacy laws
- Partners can use the leads to physically mail proprietary collateral
- Foreign leads no longer included in weekly list
 - o If US follows EU's suit, will have to discontinue this free program



VCB EMAIL OPPORTUNITIES

Monthly eNewsletters

In-State and Out-of-State

• Cost: \$500/\$750

Average Sends:
• In State: 20k

Out of State: 230k

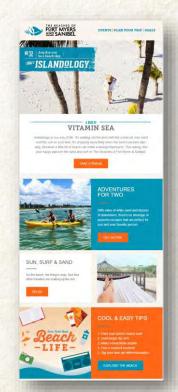
Max 6 partners featured

Leisure Welcome Email (quarterly)

Cost: \$500

Average Sends: 10K

Max 6 partners featured











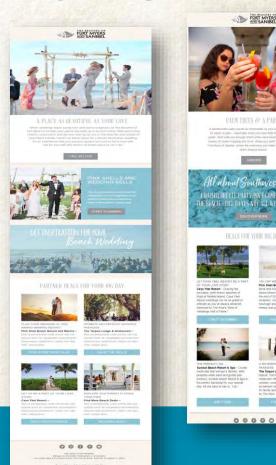
VCB EMAIL OPPORTUNITIES

Bridal Welcome (quarterly)

Cost: \$100

Average Sends: 500

- Max 6 partners featured
- Featured in all three emails of welcome series







VCB EMAIL OPPORTUNITIES

Partner Dedicated Emails

Cost: \$700

Average Sends: 100k

- Partner focused
 - VCB and Partner exclusively featured
- Submit 3-5 copy points, VCB writes content
- 3 partners per quarter may buy in







VCB EMAIL: 2017/18 SUCCESSES

eNewsletter Performance

Open Rate: 21% (benchmark: 17%)

Partner Click Percentage: 16%

• Average Clicks: 340 (+25% YOY)



Partner Dedicated Email Performance

Overall partner click rate increased YoY

Partner Click Percentage: 53%

Average Clicks: 959 (+38% YOY)







PARTNER SITE TAGGING

About Floodlight Tags

Floodlight tags are a piece of code that are generated from MMGY's ad server, DoubleClick. These floodlight tags are placed on the partner's site and allow us to measure visits to the site.

Floodlight Tag Implementation and Benefits

- VCB/MMGY generates a floodlight tag.
- Floodlight tag code is sent to partner to place on website.
- Once placed, a floodlight tag is able measure site visits to the partner site.
 - Ability to measure non-click traffic.
 - Able to see site visits influenced by co-op media placements.
- Majority of visits to a site from a banner ad are from view-through visits.
 - Need floodlight tag in place in order to see activity.



DIGITAL MEDIA OPPORTUNITIES

- Email
- OTA/Meta Search
- HomeAway
- Expedia Travel Review ads
- TripAdvisor
- Native Content
- Programmatic
- Wedding
- Summer Promotion
- Island Hopper Songwriter Fest
- Geo-fencing
- Island Hopper Songwriter Fest
- Native Display
- Pandora
- Sherman's Travel Branded Content









ZETA EBLAST

Email

- Cost: \$400
- Timing: July–September (TBD)
- About: Zeta is a data-driven marketing company that has the ability to micro-target our desired audience through custom data segments
- Audience: Custom and highly targeted audience skewed towards Florida beach travelers on the East Coast
- Placement: Email in which the partner is featured
- Estimated Sends: 625,000







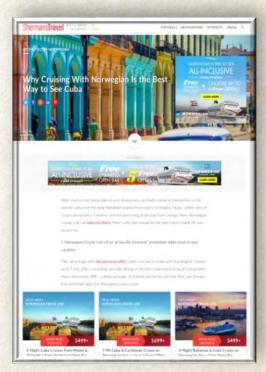
^{*}Measurement of success: Open Rate

SHERMAN'S TRAVEL BRANDED CONTENT

Content

- Cost: \$400
- Timing: July–September
- About: Sherman's Travel is a site that simplifies travel research, providing both
- the tools and inspiration to make the perfect trip
- Audience: East coast skew with focus on value-based deals
- Placement: Native Article in which the partner is featured
- Native Benchmarks:
 - Average page views: 10,000
 - Average time spent on articles: 2:31
 - Average social shares: 3,000

*Measurement of Success: Cost-per-View of Article, Time Spent on Article and Social Shares of Article

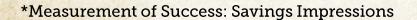




NATIVE DISPLAY

Display

- Cost: \$400
- Timing: March–July
- About: More visually engaging than banner ads, Native
 Display units fit the form & function of the site and link off to
 the partners website
- Audience: Targeting audiences that show interests in beach and Florida travel
- Placement: Native Display Unit
- Estimated Impressions per partner: 300,000





This Massive Cruise Ship Just Became the Biggest Ever to Cross the Panama Canal

It's over 1,000 feet long and has room for about 4,000 passengers



Tips on Visiting 26 National Parks, Straight From Park Employees

From the best times to visit to the must-see hidden spots



PANDORA

Mobile Audio and Display units

Cost: \$400

Timing: March–July

- About: Pandora is a music streaming platform where partners will have the opportunity to reach precise consumers through powerful audio and display messages
- Audience: Targeting audiences that show interests in beach and Florida travel
- Placement: Mobile Display Banner & :15 or :30 second Audio Spot
- Estimated Impressions per partner: 300,000





^{*}Measurement of Success: Saving on Impressions



MEDIA EMAIL OPPORTUNITIES

New York Times Great Getaways

Cost: \$500/email

Timing: Feb, May, July, Sept

Sends: 250,000

Sherman's Travel

Cost: \$425/email

Timing: Feb, April, Sept

• Sends: 500,000

Content: beach, adventure, couples

eTarget-Beach & Florida Travel

Cost: \$425/email

Timing: Oct, May, Aug

• Sends: 1,300,000

Content: beach, adventure, couples

Travel Spike

Cost: \$400/email

Timing: April and July-September

• Sends: 100,000







EMAIL OPPORTUNITIES: HOW TO CHOOSE

New York Times Great Getaways

- About: The New York Times as an American newspaper based in NYC with worldwide influence and readership within several industries including travel
- Audience: Northeast skew with higher HHI. Less concerned with price and expect a more highend experience

Sherman's Travel Deals

- About: Sherman's Travel is a site that simplifies travel research, providing both the tools and inspiration to make the perfect trip
- Audience: East coast skew with focus on value-based deals (not necessarily low cost)
- *Measurement of success: Open Rate
- *Media industry average for open rate 10%



EMAIL OPPORTUNITIES: HOW TO CHOOSE

eTarget-Beach & Florida Travel

- About: eTarget is an email marketing company that has the ability to micro-target our desired audience through targeted email lists
- Audience: Top visitation DMAs with a focus on lower cost deals

Travel Spike

- About: Travel Spike is the #1 travel-dedicated platform on comScore reaching travelers during their activities leading up to a booking
- Audience: Reaching consumers who have a high propensity for travel and looking for value
- *Measurement of success: Open Rate
- *Media industry average for open rate 10%



PAID MEDIA EMAIL: FY17/18 SUCCESS

All LVCB Partners: eTarget Email

Timing: May 2018

Delivered: 1,300,000

Open Rate: 22%

Open rate media industry

average: 10%







PAID MEDIA EMAIL: FY17/18 SUCCESS

All LVCB Partners: New York Times Email

Timing: May 2018

Average: over 115 clicks per partner

Open Rate: 36%

Open rate media industry

average: 10%







BEACH VIEW, GUARANTEED Pink Shell Beach Resort & Marina -You get more than a great room or suite at our beachfront resort. Every time you stay with us, you receive daily breakfast for two, a Pink Shell Resort beach bag, a daily beach lounge chair and umbrella



YOUR VACATION - BOOK A SPECIA Royal Shell Vacations - Escape the ordinary. Let us create your perfect tropical vacation experience! Enjoy special prices for vacation home and condo rentals on the beach, golf course or in town. Book your getaway today!

PLAN MY GETAWAY



TAKE FLIGHT TO SANIBEL'S SEASIDE DISCOVER THE MEANING OF **BOTANICAL GARDEN RESORT** Sanibel Moorings Condominium Resort - Book your stay at a tropical Gulf-front resort on Sanibel Island composed of 1-, 2- and 3-bedroom condos. Rooms overlook a pristine white- actually gets you away with unbelievable sand beach, a botanical garden. convenient boat docks, tennis courts and two pools



ISLANDOLOGY Find Beach Deals - On The Beaches of Fort Myers & Sanibel, we know a day that begins and ends on the beach is a good day. Start planning a getaway that deals and offers



OTA AND METASEARCH OPPORTUNITIES

Expedia

- Cost: \$500
- Timing: October, April–June& July–September
- Audience: Targeting those who have viewed our destination content, as well as competitor destination content on the OTA. Targeting consumers off-site for cost savings and to allow clicks to partner sites
- Estimated Impressions: 100,000

Kayak

- Cost: \$500
- Timing: April–June & July–September
- Audience: Targeting those who have viewed our destination content as well as competitor destination content on Kayak
- Estimated Impressions: 100,000

*Measurement of Success: Savings on Impressions



OTA: FY17/18 SUCCESS

All LVCB Partners: Kayak Digital

- Performance: Average savings for the campaign was 89% off original cost
- Reached qualified travelers in the booking phase looking for flights and hotels to our destination, as well as targeting users looking at competitor destinations.

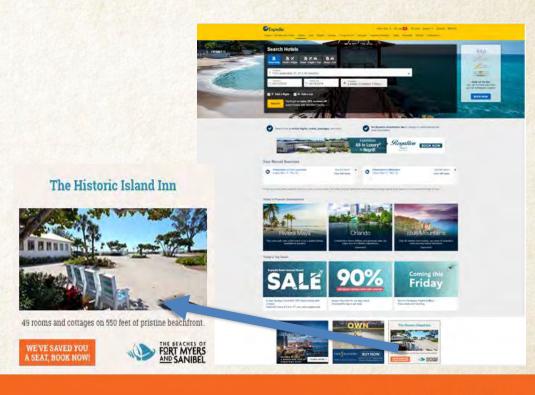




OTA: FY17/18 SUCCESS

All LVCB Partners: Expedia Digital

- Performance: Average savings for the campaign was 50% off original cost
- Reached qualified travelers in the booking phase looking for flights and hotels to our destination, as well as targeting users looking at competitor destinations.
- Impressions: Over delivered by 400% to date





HOMEAWAY OPPORTUNITIES

Digital Banners

• Cost: \$500

Timing: October, March-July, July-September

- Audience: Targeting the HomeAway audience off-site to consumers who are looking at our destination and competitor destination vacation rentals
- This program is offered specifically to Vacation Rental Properties
- Estimated Impressions: 200,000

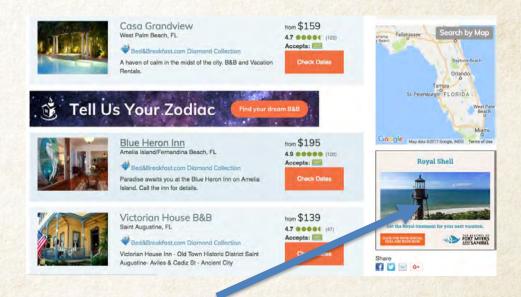
*Measurement of Success: Savings on Impressions



HOMEAWAY: FY17/18 SUCCESS

All LVCB Partners

- OTA: Average savings of campaign was 77% off of original cost
- Reached audiences off-site looking at our destination and competitor destinations for vacation rentals.





EXPEDIA TRAVELER REVIEW ADS

Digital Banners

- Cost: \$500
- Timing: April June
- Audience: Targeting consumers who are looking at our destination and competitor destination vacation rentals.
- Creative: Ability to pull in Expedia rankings to appear more trustworthy to the consumer doing research. 160x600 banner.
- Requirements:
 - Must have at least 80% positive reviews (Expedia selects the review)
 - Clicks thru to Expedia site, not partner website
 - Partner supplies image and logo only for this placement
- Estimated Impressions: 90,000



^{*}Measurement of Success: Savings on Impressions

EXPEDIA TRAVELER REVIEW ADS: FY17/18 SUCCESS

All LVCB Partners

- Average savings of campaign was 71% off of cost
- Traveler reviews told shoppers about the quality of your hotel from an authentic, real-life review
- Performance: review ads posted a 0.21% CTR, which is well above the industry average of 0.07%
- Travelers are 3.9 times more likely to choose a hotel with a higher review score when prices are comparable







TRIPADVISOR OPPORTUNITIES

Banners

- Cost: \$400
- Timing: October, March-July & July-September
- Audience: TripAdvisor is the world's largest travel site with over 51 million unique visitors. Through this dynamic platform we will be targeting users with banner ad units who are actively looking for information and reviews on hotels in our destination
- Estimated Impressions: 30,000

Text Links: Article Format

- Cost: \$100
- Timing: October–September
- Audience: Text links allow partners to be included as a featured deal in the promo module of the four TripAdvisor destination homepages. With this strategy we will be able to capture users looking for a deal within our

*Measurement of Success: Savings on Impressions



TRIPADVISOR: FY17/18 SUCCESS

All LVCB Partners: TripAdvisor Banners

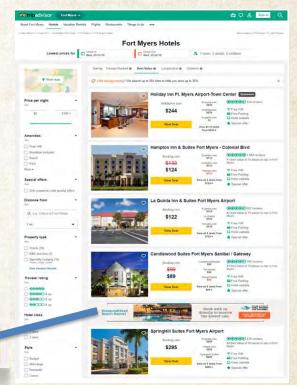
- October–May
- Performance: CTR 0.09%
- Current CTR is 28% higher than the media industry average
- LVCB partner CPM is \$13.33 compared to average of \$18

DiamondHead Beach Resort



Soak Up the Sun-Kissed Island Paradise







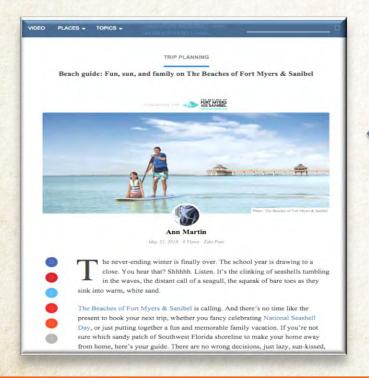
MATADOR - NATIVE CONTENT

- The Matador network is a tribe of millions of travelers across the globe with an unquenchable thirst for adventure and exploration.
- Matador has the ability to utilize programmatic buying to push out content pieces in a native environment featuring co-op partners in the content.





NATIVE CONTENT INTEGRATION EXAMPLE



properties of Sanibel Captiva Beach Resorts, which has you covered no matter what your of its are for enjoying Sanibel Island and its neighbor to the north (more on that

Captiva Island



Photo: The Beaches of Fort Myers & Sanibel

Artsy, cozy, and easily walkable, Sanibel's northern neighbor is home to warm Gulf waters and all the island time you need to enjoy them.

Captiva Beach: These wide expanses of sand lead right into the blue-green Gulf of Mexico. Waves tend to be a bit bigger here, making the area great for boogie-boarding and body surfing. Real surfers even dive in on stormy days when the winds are pushing just right.



NATIVE CONTENT INTEGRATION OPPORTUNITIES

Text Link & Content

- Cost: \$200
- Timing: March July 4th & July 5th September
- Topics Include: Fishing, beaches, shelling, family travel, wildlife/environment, eco-friendly travel, outdoor adventure and couples travel
- Audience: Researching travel information about our destination
- Native Benchmarks:
 - Average page views: 4767
 - Average time spent on articles: 3:13



Average social shares: 3601
 *Measurement of Success: Page views/Time Spent on Article/Social Shares of Article

NATIVE CONTENT INTEGRATION: FY17/18 SUCCESS

All LVCB Partners

Native: Matador Network

June Fishing

Article Views: 5,448

Time Spent on Article: 3:37

Social Shares: 3,693

Moment #4: Going deep into the backcountry

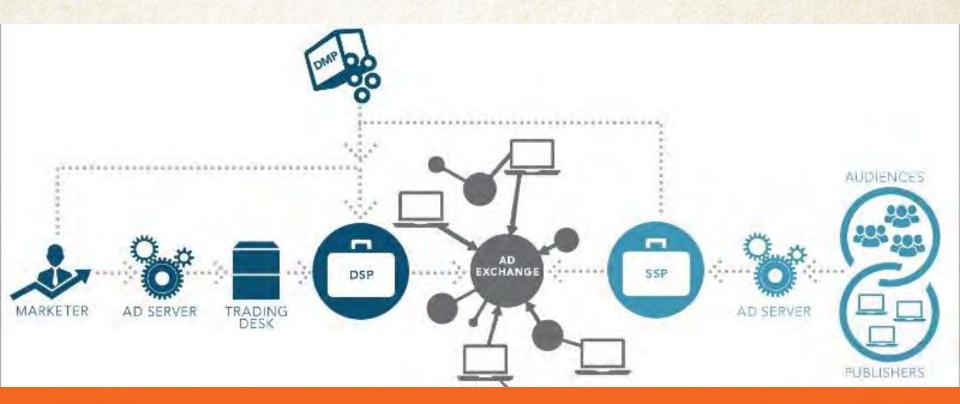


Photo: Eric Friedebach

Start at the Residence Inn Sanibel/Fort Myers, where amenities like full in-room bit and BBQ grill, and pet-friendliness make this a good home base for your fishing trip. A quick drive west and you're at the Punta Rassa boat ramp, which offers a tremendous backcountry experience. Water depths are greater, in the three-to-four-foot range, but there are plenty of flats and passages. It's no surprise that the reds, trout, and tarpon filter in here on a flood tide and remain until an hour or two before slack low.



THE JOURNEY OF A PROGRAMMATIC AD





WHAT CAN PROGRAMMATIC DO FOR ME?

RIGHT PERSON RIGHT MOMENT RIGHT CONTEXT



PROGRAMMATIC: AUDIENCE TARGETING OPPORTUNITIES

Digital Banners

- Cost:
- \$400: October; \$500 Spring/Summer and Fall
- Timing: October–February, March–July & July–September
- Audience: Targeting audiences that show interests in beach and Florida travel as well as:
 - Affluent Explorers/Activity Seekers
 - Nature Admirers
 - Family Travelers
 - Couples
- Targeting: Layering on our 1st party terminal data with Experian to reach new users through the following segments:
 - Disney Survivors
 - Couples
 - Paddles for Play
 - Snap Happy
- Estimated Impressions Per Partner: 100,000

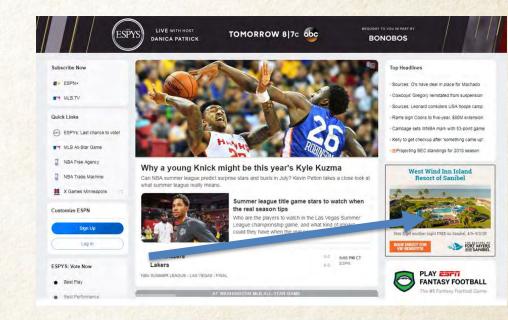
*Measurement of Success: Savings on Impressions/Cost



PROGRAMMATIC: FY17/18 SUCCESS

All LVCB Partners - Experian

- Average savings of campaign was 90% off the original cost and the ability to run the campaign due to a minimum spend of \$5,000
- Increased overall reach and targeted new consumers who have shown online behaviors indicating they are planning a beach/Florida vacation, through our terminal data segments





PROGRAMMATIC: PARTNER SITE RETARGETING

Digital Banners

Cost: \$700

Timing: Full Fiscal Year

- Audience: Targeting audiences that have visited a partner's site in order to keep the partner top of mind during trip planning and research phases
- Requirement: All partners must have their site tagged in order to participate in this program
- Estimated Impressions Per Partner: 200,000
- *Measurement of Success: Savings on Impressions/Cost





PARTNER SITE RETARGETING: FY17/18 SUCCESS

All LVCB Partners

 Average savings of campaign was over 40% and included the ability to run the campaign due to a minimum spend of \$5,000.

Pink Shell Beach Resort & Marina

Timing: October-May

Inquiries: 21,615

• CPI: \$0.16

Current CPI 89% below our \$1.50 goal





PARTNER SITE RETARGETING

Why should I participate in this program?

Deeper insights into other placements via inquiries

Digital Media	Run Date(s)	Impressions	Total Campaign Imps	Clicks	Total Campaign Clicks	Click Rate	Total Campaign CTR	Monthly Campaign Avg	Media Investment	Comments
Trip Advisor.com - Spring/Summer 2018	3/1/2018 - 7/4/2018	7562	0	5	0	0.07%	0.00%	0.07%	\$400.00	CPM= \$18 while industry
										Inquiries: 366

Reaching people who have already shown an interest in your business

Digital Media	Run Date(s)	Impressions	Total Campaign Imps	Clicks	Total Campaign Clicks	Click Rate	Total Campaign CTR	Monthly Campaign Avg	Media Investment	Comments
Cross Device Partner Site Retargeting* - October 2017- September 2018 (MUST have ability to place flood tag on your site)	10/1/2017 - 9/30/2018	111229	Ō	25	0	0.02%	0.00%	0.02%	\$700.00	CPM= \$4.75 while industry
										Inquiries: 1023



PROGRAMMATIC: BRIDAL

Digital Banners

• Cost: \$550

• Timing: 11/5/18-3/31/19

- Audience: Targeting brides who show behaviors of looking for destination beach weddings, as well as destination weddings in Florida, and competitive destinations outside of Florida
- Estimated Impressions Per Partner:
- 100,000
 *Measurement of Success: Savings on Impressions/Cost









PLAN YOUR

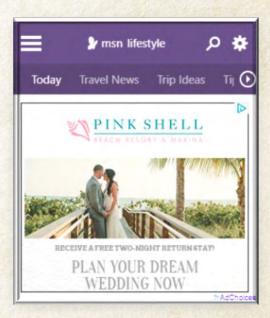
PROGRAMMATIC BRIDAL: FY17/18 SUCCESS

All LVCB Partners

- Bridal: Average savings of campaign was 85% off of original cost and included the ability to run the campaign due to a minimum spend of \$5,000
- Reached brides searching for beach destination weddings and honeymoons
- Impressions: Slightly less than 1,000,000 per partner

Pink Shell Beach Resort & Marina

- Performance: Pink Shell posted a 0.09% CTR compared to a 0.07% media industry average
- Inquiries: 972
- CPI: \$0.51
- Current CPI 66% below our \$1.50 goal





PROGRAMMATIC: SUMMER PROMO

Digital Banners

Cost: \$400

Timing: May-June

Audience: Retargeting those who have come to The Beaches of Fort Myers & Sanibel website- specifically to the Summer Promotion landing page Estimated Impressions: 30,000 The Westin Cape Coral Resort at Marina Village 4th night free plus a \$100 resort credit and upgrade. *Measurement of Success: Savings on Impressions/Cost LEARN MORE



RELAX, IT'S

SUMMER PROMO: FY17/18 SUCCESS

All LVCB Partners

- Performance: Average savings of campaign was 75% off of original cost and included the ability to run the campaign due to a minimum spend of \$5,000
- Reached 'travelers' looking for a summer getaway with our Zeta summer promo banners, which promoted partner deals to influence consumers to travel to the destination





PROGRAMMATIC: ISLAND HOPPER SONGWRITER FEST

Digital Banners

Cost: \$400

- Timing: Immediately preceding and during Island Hopper Songwriter Fest
- Audience: Retargeting those who have indicated they are planning to attend the Island Hopper Songwriter Fest
- Estimated Impressions: 50,000

*Measurement of Success: Savings on Impressions/Cost









PROGRAMMATIC: ISLAND HOPPER SONGWRITER FEST

LVCB Partners Receive

- Performance: Average savings of campaign is 92% off of original cost and the ability to run the campaign due to a minimum spend of \$5,000
- Reaching consumers who have shown online behaviors indicating they are planning to attend the Island Hopper Songwriter Fest





GEO-FENCING

In-State Beach Destinations

Target users while they are on vacation in priority areas and in a travel mindset





GEO-FENCING

In-State Beach Destinations

Cost: \$400

Timing: June

Audience: Reach users
 visiting competitor in-state
 beach destinations on their
 mobile devices through geo fencing technology

Estimated Impressions:

*Meas Or Of Order of Success: Savings on Impressions/Cost



GEO-FENCING: FY17/18 SUCCESS

All LVCB Partners

- Performance: Average savings of campaign is 92% off of original cost and the ability to run the campaign due to a minimum spend of \$5,000
- Reached 'travelers' visiting competitor in-state beach destinations on their mobile devices through geo-fencing technology
- Average 0.27% CTR compared to 0.07% media industry average
- Approximately 1,000,000 impressions per partner









FY17/18 PERFORMANCE HIGHLIGHTS

Quantcast - Retargeting

Timing: October–MayImpressions: 3,085,458

• Inquiries: 39,579

CPI: \$0.37

Performance: Current CPI 75% below goal

TripAdvisor – Domestic

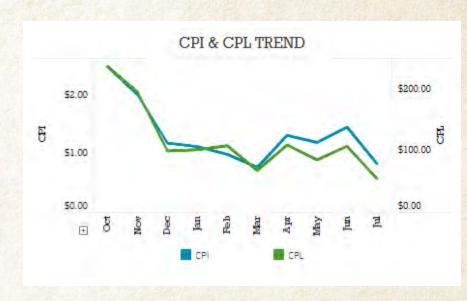
Timing: October–May

Impressions: 89,041

• Inquiries: 4,411

• CPI: \$0.42

Performance: Current CPI 72% below goal





FACEBOOK SLIDESHOW AD

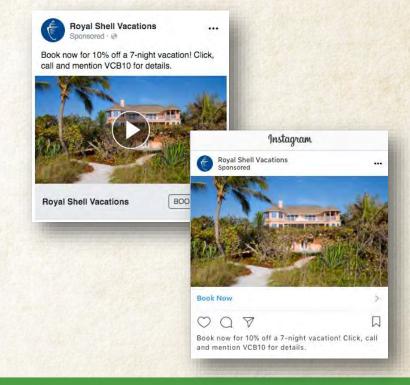
- Overview: Provides the ability to showcase your business on Facebook, in video format, by utilizing Lee County's custom targeting to generate Facebook website referral leads
- Targeting: Custom Audience targeting created from the current LCVB email database
- Goal: To drive an interested audience to click-through to partner website
- Placement: Slideshow ad to be launched from partner
 Facebook account and live on the user's newsfeed
- Partner must provide 3-5 high quality images, all sized 1080x1080
- Cost: \$500 (VCB Matches)





FACEBOOK & INSTAGRAM SLIDESHOW AD

- Overview: Provides the ability to showcase your business on Facebook and Instagram, in video format, by utilizing Lee County's custom targeting, to generate Facebook and Instagram website referral leads
- Targeting: Custom Audience targeting created from the current LCVB email database
- Goal: To drive an interested audience to click-through to partner website
- Placement: Slideshow ad to be launched from partner Facebook and Instagram accounts and live on the user's newsfeeds
- Partner must provide 3-5 high quality images, all sized 1080x1080

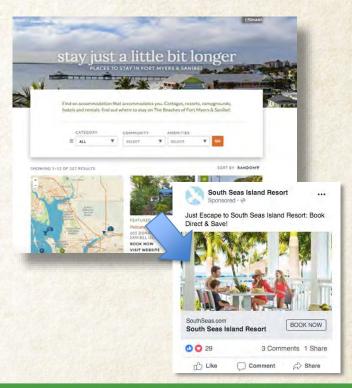


Cost: \$500 (VCB Matches)



FACEBOOK RETARGETING

- Overview: Retargeting ads are an effective way for partners to reach people on Facebook after they've already visited fortmyers-sanibel.com. Retargeting ads will help reach consumers who have already shown interest in the vacation planning process and re-engage them with relevant messaging, making your ads even more impactful
- Targeting: Custom Audience that includes users who have visited fortmyers-sanibel.com
- Goal: To drive an interested audience to click-through to partner website
- Placement: Ad to be launched from partner Facebook account and live on the user's newsfeed
- Cost: \$500 (VCB Matches)





FACEBOOK & INSTAGRAM RETARGETING

- Overview: Retargeting ads are an effective way for partners to reach people on Facebook and Instagram after they've already visited fortmyers-sanibel.com. Retargeting ads will help reach consumers who have already shown interest in the vacation planning process and re-engage them with relevant messaging, making your ads even more impactful
- Targeting: Custom Audience that includes users who have visited fortmyers-sanibel.com
- Goal: To drive an interested audience to click-through to partner website
- Placement: Ad to be launched from partner Facebook and Instagram accounts and live on the user's newsfeeds
- Cost: \$500 (VCB Matches)





FACEBOOK & INSTAGRAM CAROUSEL AD

- Overview: Showcase your business on Facebook and Instagram through The Beaches of Fort Myers & Sanibel's Facebook and Instagram channels, utilizing a custom audience of those who have previously interacted with content shared on The Beaches of Fort Myers & Sanibel's social channels
- Targeting: Custom Audience of users who have visited interacted with content shared on The Beaches of Fort Myers & Sanibel's Facebook and Instagram channels
- Goal: To drive interested audience to click-through to partner website
- Placement: Ad to be launched from The Beaches of Fort Myers & Sanibel's Facebook and Instagram accounts and live on the user's newsfeeds
- Images must be approved by VCB. VCB reserves the right to change image
- Cost: \$500 (VCB Matches)





2017/18 PAID SOCIAL HIGHLIGHT

FACEBOOK CAROUSEL AD JUNE 2018

Goal: \$1 Cost Per Click

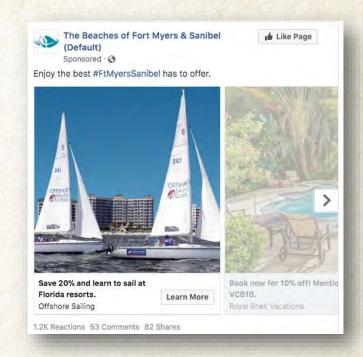
Cost Per Website Click: \$0.35

Clicks to Website: 7,663

Impressions: 452,354

All images included were high quality assets

 Images were social friendly as they focused more on the destination and experience and were not overtly branded





2017/18 PAID SOCIAL HIGHLIGHT

FACEBOOK SLIDESHOW AD JUNE 2018

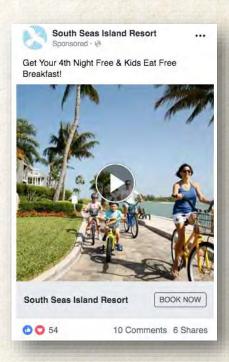
Goals: \$1 Cost per Click

Cost Per website Click: \$0.77

Clicks to website: 1,167

Impressions: 57,975

- Images included were all high-resolution and sized appropriately for the slideshow format
- Images focused on the experiences to be had in the destination and at the resort







NEW MEETINGS CAMPAIGN













NEW MEETINGS CAMPAIGN



Call 1-800-237-6444 or submit an RFP at FortMyers-SanibelMeetings.com







FLORIDA TREND PRINT

About the Magazine

Florida Trend is a business magazine for business executives, civic leaders and government officials in Florida. The magazine is published on a monthly basis and covers business news, executives, key industry sectors, regional news and lifestyle editorial

Magazine Facts

- Average 16 business or vacation trips per year (9.5 trips within Florida)
- 58 average age
- \$268,000 average HHI

Print Program Details

- Participation in a full-page ad
- May issue
- 55,000 circulation
- Cost: \$260





MEETINGS TODAY

About the Publication

Meetings Today is a monthly print publication reaching corporate, association and independent meeting planners in addition to business decision-makers. Editorial content is focused on meeting trends such as conference centers, special venues, green meetings, attractions, etc.

Magazine Details

- 25% of subscribers are meeting planners
- 20% of subscribers are Chairman/CEO/President
- 19% of subscribers are Executive VPs/Directors





MEETINGS TODAY PROGRAMS

Mediu m	Placement	Campaign Dates	Circ/Email Sends	Cos t	Measureme nt of Success
Print	Full-page ad	April	55,000	\$410	Cost savings
Email	Custom email	February	5,000	\$200	Open rate
Email	Custom email	August	5,000	\$200	Open rate
Digital	Banner ads	January	5,000	\$200	Savings on imp/cost
Digital Ca	Banner ads mpaign Succ	April ess in FY 17/18	5,000	\$200	Savings on imp/cost

- June email send had open rate of 15.7%; B2B industry average open rate is 11.5%
- Custom email cost \$5,000
 - Partners were able to buy into program for \$200 for a 96% cost savings



MEETINGS & CONVENTIONS

About the Magazine

Meetings & Conventions is a print publication published 12 times per year. This magazine reaches dedicated meeting and business event planners in corporations, associations, incentive houses and independent planning companies. M&C provides editorial on news and research as well as guidance to meetings professionals who rely on the publication for new ideas and ongoing education.

Magazines Details

- Publication caters to professional meeting planners
- Print circulation is 50,000





MEETINGS & CONVENTIONS PROGRAMS

Mediu m	Placement	Campaign Dates	Circ/Email Sends	Cos t	Measureme nt of Success
Print	Two-page spread	February	50,000	\$410	Cost savings
Email	Custom email	March	25,000	\$300	Open rate
Email	Custom email	April	N/A	\$200	Open rate
Digital	Banner ads	May	20,000	\$300	Savings on imp/cost
Native	Native Article	June	N/A	\$200	Cost per view/Time Spent on Article

Campaign Success in FY17/18

- Open rate for March dedicated M&C/SM email was 21%
 - o B2B industry average open rate is 11.5%



SUCCESSFUL MEETINGS

About the Magazine

Successful Meetings is a print publication published 12 times per year. This magazine reaches corporate and association executives who are responsible for planning and managing off-premise meetings, training programs, conferences, conventions, trade shows and incentive travel programs. Editorial coverage includes meeting industry news, tips and techniques for better meetings, domestic and foreign sites, information on hotels and meeting facilities.

Magazine Details

- Publication caters to business professional and executives who are decision-makers
- Print circulation is 50,000





SUCCESSFUL MEETINGS PROGRAMS

Mediu m	Placement	Campaign Dates	Circ/Email Sends	Cos t	Measureme nt of Success
Print	Full-page ad	May	50,000	\$410	Cost savings
Email	Custom email	July	N/A	\$200	Open rate
Digital	Banner ads	April	20,000	\$300	Savings on imp/cost
Native Car	Native Article	September	N/A	\$200	Cost per view/Time Spent on Article

Campaign Success in FY17/18

- Open rate for July dedicated email was 16%
 - o B2B industry average open rate is 11.5%



LINKEDIN

LinkedIn Program Details

- Partners have the opportunity to target meeting planners on LinkedIn through text links and images
- · Campaign Dates: February, March, April
- 7,000 estimated impressions per campaign
- Cost: \$200

Campaign Success in FY 17/18

- Partners who bought into banner program received over 11,000 impressions
 - Over-delivered on estimated impressions by 157%





*Measurement of Success: Savings on Impressions/Cost under import is ready



AGENT@HOME PRINT

About the Magazine

Agent@Home is a monthly print publication reaching full time athome travel professionals. Editorial content is focused on key areas that are essential to operating an at-home travel agency business. Agent at Home is the only publication written for and distributed exclusively to home-based agents who now make up almost 50% of the travel agent market.

Print Program Details

- Participation in a full-page ad
- February issue
- 25,000 circulation
- Cost: \$210





VACATION AGENT PRINT

About the Magazine

Vacation Agent is a monthly publication that focuses on selling and marketing leisure travel products to travel agents. Editorial is focused solely on leisure travel including cruises, hotels & resorts, tours and destinations.

Print Program Details

- Participation in a full-page ad
- February issue
- 30,000 circulation
- Cost: \$210





TRAVEL WEEKLY

About the Publication

Travel Weekly is a print and digital publication geared towards travel agents, tour operators, corporate travel executives and travel industry suppliers. It provides these travel professionals with industry news, feature articles, and stories on hotels, resorts, airlines, cruise lines, car rentals, destinations and tour packages.

Magazine Details

- · Published on a weekly basis
- 66% of subscribers are Travel Agents
- Print circulation is 37,000





TRAVEL WEEKLY PROGRAMS

Mediu m	Placement	Campaign Dates	Circ/Email Sends	Cos t	Measureme nt of Success
Print	Full-page ad	October	37,000	\$310	Cost savings
Print	Full-page ad	September	37,000	\$310	Cost savings
Email	Custom email	June	40,000	\$200	Open rate

Campaign Success in FY17/18

- June email send had open rate of 15.7%; B2B industry average open rate is 11.5%
- Custom email cost \$5,000
 - Partners were able to buy into program for \$200
 - Cost savings of 96%





ESSENTIALLY AMERICA PRINT

About the Magazine

Essentially America is a leading international magazine focusing on consumer travel to the United States. Each issue focuses on specific needs of travelers from targeted country editions. The February issue will focus on travelers from the UK, promoting late-spring and summer travel.

Print Program Details

- Participation in a two-page spread
- February issue UK edition
- 300,000 circulation
- Cost: \$360





ZOOMER PRINT

About the Magazine

Zoomer magazine is a lifestyle publication dedicated to Canadians 45+. Zoomer magazine is the official publication of CARP (Canadian Association of Retired Persons). This magazine is published nine times per year and is a lifestyle publication dedicated to Canadians 45+.

Magazine Facts

- 39% Male / 61% Female
- \$79,346 average HHI
- 61 average age

Print Program Details

- Participation in full-page ad
- December/January issue
- 1,284,000 circulation
- Cost: \$460





TRIPADVISOR DIGITAL

TripAdvisor Program Details

- Partners have the opportunity to run banner units on TripAdvisor targeting specific destinations reaching users in the UK, Canada and Germany.
- VCB translates partner copy to German for no extra cost.
- Campaign Dates: October–February, March–July, July–September
- 5,000 estimated impressions per campaign
- Cost: \$100

Campaign Success in FY17/18

- All partners received at least 45,000 impressions
 - Over-delivered on estimated impressions by 1120% (average)
- Campaign monthly minimums are typically \$5,000; partners were able to buy into the program for \$100 per campaign



^{*}Measurement of Success: Savings on Impressions/Cost

ONLINE TRAVEL AGENT (OTA)

OTA (Expedia or Priceline) Program Details

- Partners have the opportunity to run banner units on Expedia or Priceline that will be targeted to users booking travel to Lee County destinations. This will be targeted to consumers in the UK and Canada.
- Campaign Dates: March–April and August–September
- 50,000 estimated impressions per campaign
- Cost: \$300

Campaign Success in FY17/18

- Partners received 242,857 impressions
 - Over-delivered on estimated impressions by 486%
- Campaign line item minimums are \$1,000. Partners were able to buy into the program for 70% off minimum.



^{*}Measurement of Success: Savings on Impressions/Cost



SALES OPPORTUNITIES

Over 30 Sales Co-ops Available

- Domestic
 - o Consumer
 - Domestic Tour and Travel
 - Meeting Planner
 - Group Tour

International

- Global Consumer
- Global Trade
- International

Direct Inquiries Regarding Sales Co-ops to

Domestic: Jill Vance at JVance@Leegov.com

International: Stefanie Zinke at

SZinke@Leegov.com











ACCESSING REPORTING

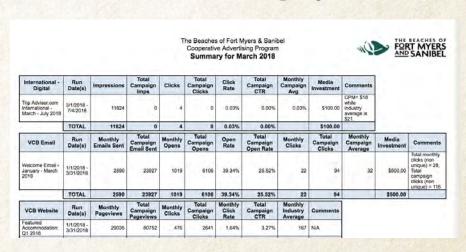
All Placements by Month

- 1. Log in to co-op portal
- 2. Click on "Reports" tab



Metrics provided:

- Monthly
- Total Campaign





ACCESSING REPORTING

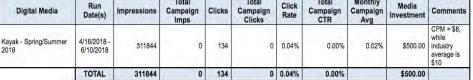
By Placement

- 1. Click on "Ordered Programs" tab
- 2. Select Program
- 3. Click on "Reports" tab



Reporting by Program





The Beaches of Fort Myers & Sanibel

Cooperative Advertising Program





TARGETING

Winter

Primary Target of Couples, Secondary Families

Spring/Summer

Primary Target of Families, Secondary Couples

Fall

Primary Target of Couples, Secondary Families

Year-round

Meeting Planners, Travel Agents



CREATIVE TIMING

Advertising Period

October-February

Travel Time Period
December-Easter

Spring/Summer

March-July 4

Easter-August

Fall

Winter

July 5-September

September-November

VCB CREATIVE MESSAGING

Winter: Beach, Nature, Weddings, Baseball (Sox & Twins when applicable), Weather Triggered

Spring/Summer: Beach, Nature, Weddings, Family, Eco, Fishing/Boating, Retail, Arts & Culture, National Seashell Day (NSD)/Summer Promotion

Fall: Beach, Nature, Weddings, Arts & Culture, Island Hopper Songwriter Fest, Retail, Seasonal Promotion





ASSET ALIGNMENT

Messaging

- Should be consistent with VCB
 - "Couples" images/copy for Winter and Fall (i.e. for TripAdvisor)
 - "Family" images/copy for programmatic placements targeting family travel

Click throughs

- Print URLs should be concise for consumer recall
 - Consider vanity URLs
 - Track performance
 - Ability to drive to long addresses
- Digital should click thru to relevant pages on site
 - Meetings placements: link to meetings pages, not homepage
 - Consider UTM codes to track



EVERY SUMMER HAS A STORY South Seas Island Resort — Book your summer getaway and receive your fourth night for free! Plus, receive a coupon book with over \$250 in savings in resort outlets and kids eat free breakfast.

PLAN YOUR GETAWAY



EASY SUMMER ESCAPE SWEEPSTAKES

On The Beaches of Fort Myers & Sanibel, life is just less complicated – and your next getaway here could get even easier. Enter now to win a seven-day, six-night stay for four at the Diamond-lead Beach Resort in a Guif-view suite on Fort Myers Beach.

ENTER NOW



BREAKING RECORDS

Be part of our GUINNESS WORLD RECORDS ** title attempt for the Largest human image of a seashel by following #NetionalSeashellDay on June 21, 2018

FOLLOW ALONG



IMAGE ASSETS

Select Dynamic Images

- Include property shots where possible
- Lifestyle images will perform better than generic shots







IMAGE ASSETS













SPECIFICATIONS

Leisure Digital Images

- Partners supplied with specs for each aspect ratio
 - Specs are not 100% solidified but are very close to actual
 - Some cropping may be required
- Partners may upload up to four images
 - Only one image required

Meetings Digital Images

- Partners may submit one full size image
 - Typically purchase one banner size that is TBD

Digital Copy

- CTA character count has been reduced
 - Occasionally, partnerprovided CTAs may be edited or replaced

Print Images

- Partners may submit one full-size image
 - Aspect ratio dependent on number of participants per program



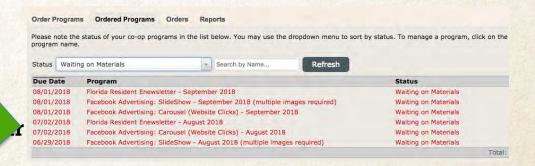
SUBMISSIONS AND APPROVALS

MATERIAL SUBMISSIONS

- Be sure to upload by the due date
 - Increases efficiencies and helps to not delay other partners
- Partners receive two reminder emails
 - One week prior and day of
- Able to submit in advarage "Ordered Programs" tab

APPROVALS

- Review and approve creative within 72 hours
- Partners receive an email when creative is ready for review







TIMING & NEXT STEPS

- Co-op Buy-in (first-come, first-served)
 - Tuesday, August 21, 10:30am
- Coop Site Registration
 - Partners must be registered on coop site in order to purchase programs
 - Contact Elizabeth Escribano for username and password no later than Wednesday, August 15



Direct Co-op Inquiries to

Elizabeth Escribano eescribano@mmgyglobal.com (239) 226-0095



FY18/19 Presentation Deck & Co-op Plan: www.LeeVCB.com

Sales and Marketing>
Marketing Support>
2018-19 Co-op Advertising Plan

THANK YOU!

